



# RECLAMATION DISTRICT NO. 1000 BOARD OF TRUSTEES REGULAR BOARD MEETING

FRIDAY, AUGUST 11, 2023 8:00 A.M.

#### **DISTRICT OFFICE**

1633 GARDEN HIGHWAY SACRAMENTO, CA 95833

Members of the public may participate in this meeting in person. Members of the public will have an opportunity to address the Board during Public Comment. Comments may also be emailed prior to the meeting to <a href="mailto:kking@rd1000.org">kking@rd1000.org</a>.

#### 1. PRELIMINARY

- 1.1. Call Meeting to Order
- 1.2. Roll Call
- 1.3. Approval of Agenda
- 1.4. Pledge of Allegiance
- 1.5. Conflict of Interest

#### 2. PRESENTATIONS

2.1 Natomas Basin Hydrologic Model Update – Civil Engineering Solutions, Inc. (Thomas Plummer)

### 3. PUBLIC COMMENT (NON-AGENDA ITEMS)

Any person desiring to speak on a matter which is not scheduled on this agenda may do so under the Public Comments section. Speaker times are limited to three (3) minutes per person on any matter within RD 1000's jurisdiction, not on the Agenda.

Public comments on agenda or non-agenda items during the Board of Trustees meeting are for the purpose of informing the Board to assist Trustees in making decisions. Please address your comments to the President of the Board. The Board President will request responses from staff, if appropriate. Please be aware the California Government Code prohibits the Board from taking any immediate action on an item which does not appear on the agenda unless the item meets stringent statutory requirements (see California Government Code Section 54954.2 (a)).

Public comments during Board meetings are not for question and answers. Should you have questions, please do not ask them as part of your public comments to the Board. Answers will not be provided during Board meetings. Please present your questions to any member of RD 1000 staff via e-mail, telephone, letter, or in-person at a time other than during a Board meeting.

#### AGENDA

#### 4. INFORMATIONAL ITEMS

- 4.1. GENERAL MANAGER'S REPORT: Update on activities since the July 2023 Board Meeting.
- 4.2. OPERATIONS MANAGER'S REPORT: Update on activities since the July 2023 Board Meeting.
- 4.3. DISTRICT COUNSEL'S REPORT: Update on activities since the July 2023 Board Meeting.

#### 5. CONSENT CALENDAR

The Board considers all Consent Calendar items to be routine and will adopt them in one motion. There will be no discussion on these items before the Board votes on the motion, unless Trustees, staff or the public request specific items be discussed and/or removed from the Consent Calendar.

- 5.1. APPROVAL OF MINUTES: Approval of Minutes from the July 14, 2023 Board Meeting.
- 5.2. TREASURER'S REPORT: Approve Treasurer's Report for July 2023.
- 5.3. EXPENDITURE REPORT: Review and Accept Report for July 2023.
- 5.4. BUDGET TO ACTUAL REPORT: Review and Accept Report for July 2023.
- **5.5.** MEMORANDUM OF UNDERSTANDING: Authorize General Manager to Execute a Memorandum of Understanding with the City of Sacramento for Ninos Parkway Trail Crossing.

#### 6. SCHEDULED ITEMS

No Scheduled Items

#### 7. BOARD OF TRUSTEE'S COMMENTS/REPORTS

- 7.1. BOARD ACTIVITY UPDATES:
  - 7.1.1. RD 1000 Committee Meetings Since Last Board Meeting
    - Executive Committee (Lee Reeder & Gilbert) August 2, 2023
  - 7.1.2. RD 1000 Committees No Meetings Since Last Board Meeting
    - Finance Committee
    - Legal Committee
    - Personnel Committee
- Operations Committee
- Urbanization Committee

#### 8. CLOSED SESSION

No Closed Session Items

### 9. ADJOURN







#### **RECLAMATION DISTRICT NO. 1000**

DATE: August 11, 2023 AGENDA ITEM NO. 4.1

TITLE: General Manager's Report – August 2023

SUBJECT: Update on Activities Since the July 2023 Board of Trustees Meeting

#### **EXECUTIVE SUMMARY:**

This Staff Report is intended to report the noteworthy activities and events of the District. Noteworthy activities from July 2023 is provided below:

#### 1. Administration Services

- a. <u>Human Resources</u>
  - i. No Update.

# b. Fiscal Year 2023-2024 Budget

- Budget Timeline: The intent of the schedule provided below is to outline the steps and milestones necessary to have a final budget ready for the Trustees to consider for adoption at the July 2023 scheduled Board Meeting.
  - Personnel Committee (April 5<sup>th</sup>) Met and reviewed Staff's recommendation on Cost-of-Living Adjustments (COLA), Salary Adjustments, and Benefits including Retirement Contributions.
  - Operations Committee (Week of April 11<sup>th</sup>) Met and reviewed Budget assumptions for Operations & Maintenance (O&M) and Capital Improvement Program (CIP).
  - Finance Committee (Week of April 17<sup>th</sup>) Met and reviewed Draft Budget and Projected Cash Flow Analysis.
  - **RD 1000 Board Meeting** (May 12, 2023) Present Draft Budget to Trustees for review and comment. Staff to receive comments from the Trustees and adjust as directed.
  - **RD 1000 Board Meeting** (June 16, 2023) Present Final Budget to Trustees for consideration of adoption.

# 2. District Operations

- a. Routine Operations & Maintenance:
  - District Crews continue to perform routine maintenance and operations of the District's infrastructure. See Agenda Item 4.2 for information regarding activities performed in July 2023.

# TITLE: General Manager's Report - August 2023

# b. Status Of District Pumping Plants

# i. PUMPING PLANT #1A

Fully Operational

#### ii. PUMPING PLANT #1B

- Fully Operational
- Emergency generator operational

# iii. PUMPING PLANT #2

 Pump #1 MCC Cabinet failure. MCC switch gear order has been placed, ETA is July 2024.

## iv. PUMPING PLANT #3

Fully operational

# v. PUMPING PLANT #4

 Pump testing complete. Still waiting for dual voltage switch gear and permanent power from PG&E. Temporary power for the motor heaters has been complete.

# vi. PUMPING PLANT #5

Fully operational

#### vii. PUMPING PLANT #6

• Pumps 1-3 fully operational. Diagnosis of pump #4 needs to be performed, motor will not turn.

#### viii. PUMPING PLANT #8

 Pumps #4 & #5 are non-operational due to shorted conductors from the motors to the MCC cabinets, repairs will be performed during the non-flood season.

# 3. Capital Improvement Projects

# a. CIP Update

i. KSN has prepared a preliminary design report Pumping Plant #8. A comprehensive review has been completed, will hold a meeting to discuss upcoming steps to finalize the design report.

#### 4. Development Project Updates

#### a. MAP

i. Met with Sacramento County regarding the proposed comments. Modeling was incomplete with regards to improvements north of I-5. All modeling supports the need for installing the new pump in spare bay at Plant 3 (spare bay previously financed by MAP). Additional meetings forthcoming.

#### b. Upper West Side

- i. Updated drainage study has been reviewed; comments provided on 4/25.
- ii. Met with Wood Rodgers on 5/23.
- iii. The primary need is to establish equivalency to existing condition results from prior modeling.
- iv. Financing plan review comments provided.
- v. A meeting with SMUD was held on 7/26 associated to new OH on orchard lane. The District is to assist with developing cross sections to help determine OHE easement offset from WDC.

# c. City of Sacramento Discharge Pipes

i. Sac City has discontinued work at Sump 58 (Lower NEMDC).

#### d. Sutter Pointe

- i. Completed Sewer main crossing. Prepared letter to USACE levee drawing information to designer. CVFPB provided comments on 6/20.
- ii. Provided review comments related to updated drainage pump station on 4/24. A majority of the comments have been addressed.
- iii. Provided approval for pump outfall on 6/15, pending resubmittal on grading for east side toe of levee.
- iv. A CVFPB permit submitted 7/20, the review is on hold pending new deposit from developer.

#### e. Misc. Caltrans

i. Coordinating efforts ongoing with the planned work at San Juan (EDC).

#### f. Anton Dev Co Fong Ranch Road

i. Preliminary land use plan provided. Concerns about the layout that encroaches on the levee and required setbacks. Bridge is no longer being considered. City Parks and Rec plans for Fong Ranch Park reviewed related to area north of B Drain. Drainage comments provided.

# TITLE: General Manager's Report - August 2023

#### g. Panhandle

 Received Rough Grading plans on 5/17, pending review. Pandhandle 180 received, tentative map only. Provided comments that drainage easements can't be quit claimed until replacement facilities are provided.

# h. Northpointe Industrial Park

i. Provided feedback to designer on 4/19.

#### i. Ninos Parkway Trail – B Drain

- City of Sacramento is not requiring bridge raise. The District is currently
  preparing an encroachment permit. City of Sacramento plans to use
  storage/detention and pumping limits to avoid issues with lack of
  freeboard on B Drain levees.
- ii. An encroachment permit and MOU has been developed, included in this month's agenda for board approval.

# j. 920 San Juan Road

i. Reviewing NOI. Drainage study requested.

# k. MAP Schnitzer

i. Meeting scheduled to review M-7 drainage canal piping. Piping of drain was rejected by RD 1000. County wants to avoid ditch crossing, may require culvert extension.

#### I. <u>Airport South Industrial</u>

- i. Met with City Utilities on 5/16 to discuss our comments on the project.
- ii. The District has responded on setbacks required. Sacramento County needs to weigh in on Powerline Roadway.
- iii. Discussions with City are forthcoming as they relate to ULDC needs. RD1000 comments are no net impact to 200-year.

## m. Russel at Truxel Apartments (Fong Ranch Road)

i. Submitted comments to developer 08/17/2023.

#### 5. General Engineering Updates

# a. Basin-wide Hydraulic Model

- Reviewed draft work maps and provided comments. Flood plan limits are generally less with new 2D maps. There are a number of isolated areas that could be removed at City/County options.
- ii. Currently checking culvert sizes in model and updating for completed Greenbriar work. Expect updated model and maps mid-May. Need to schedule meetings with City/Counties on mapping requirements.

# b. Facility Mapping Tool

i. Working with M&H to complete field mapping tool (GIS)

# c. PGCC Culvert Video Inspections

i. Working with M&H to perform.

#### d. Howsley Bridge

- i. No further action at this time. Reach E plans have been coordinated with future work. Conditional permit endorsement provided to the CVFPB.
- ii. Geotechnical borings are planned for this summer.

# e. <u>USACE O&M Manual</u>

i. The O&M manual was adopted at the April 28, 2023 CVFPB meeting.

#### 6. Natomas Levee Improvement Projects

The Corps continues to work with the State and SAFCA on borrow for the project. Sites being studied and tested include the Sacramento Regional Sanitation District treatment plant stockpile; Port of West Sacramento; and the Brookfield property in Sutter County adjacent to the PGCC south of Howsley Road. The Corps is evaluating needs for each Reach and available sources to minimize delays and maximize efficiency.

The Corps completed their flood risk assessment for the remaining contracts in Reach E, F, G, Pump Plant 5, Highway 99 and Reach I contract 2.

## a. Reach A

- The Contract was awarded in September 2021 to Ahtna-Great Lakes (joint venture) for the base contract levee work. Construction has commenced, which will last for three years.
- ii. Modifications to Plant 1B and 1A have been included in the project. The contract includes the provisions in the agreement between the District and SAFCA to ensure Plant 1A and 1B are operational during the flood season throughout the project and partial operation of Plant 1B during the irrigation season for rice drainage.

iii. SAFCA/State continue coordinating with the Corps on SMUD, AT&T and PGE relocations which are underway. The team is also working with the City of Sacramento on waterline and service connections along Garden Highway.

# b. Reach B

- i. Construction continued on Reach B including relocation of the Riverside Canal and replacement of other Natomas Water Company facilities. The Corps is currently acquiring borrow material from the Port of Sacramento, which is needed for the landside seepage berm.
- ii. Outfall, discharge pipes, pumps and electrical replacement have been completed. O&M training and official pump testing is complete. Project is expected to be complete this year.
- iii. Construction at the I-5 window crossing the Sacramento River south of Bayou Road which began in 2021 is essentially complete with a punch list of final items needed to close out the project.

#### c. Reach C

i. The Reach C project is complete, and the District is providing the operation and maintenance.

#### d. Reach D

- i. The reconstruction of Pumping Plant 4, discharge pipes and outfall structure is substantially complete. The plant will be non-operational this flood season as the electrical protection equipment delivery is scheduled for October 2023. Temporary power installation for pump motor heaters is complete.
- ii. The Corps is working on the package to turn the previously completed levee improvements in Reach D over to the non-federal sponsors (and RD 1000) though the District has effectively taken over the O&M of the levee.

#### e. Reach E

- PG&E relocations are complete, AT&T service pole relocations to follow. Levee grading work has commenced. Submittals for culvert activities are in progress.
- ii. SAFCA has acquired all the right of way for construction and utility relocations and has physical possession of the property. This includes the Brookfield property which could yield sufficient borrow for the remainder of the Natomas project.

#### f. Reach F

- i. The Corps is working with the State, SAFCA and RD 1000 to closeout comments from the 95% and 100 % design. Final plans and specifications are to be completed by September 2023. The Corps has an issue with their internal review process which could delay the final design.
- ii. Critical issues include right of way acquisition (some which require relocations); relocation of existing WAPA tower (lead time for relocation more than a year); utility relocations and borrow source.
- iii. The contract for tree removal within the levee footprint is schedule for award in October 2023 with work complete by February 2024. Levee construction award is scheduled for November 2024 with construction in 2025 and 2026.

#### g. Reach G

i. See notes above for Reach F as Reaches F and G are combined into a single design and construction contract.

#### h. Reach H

i. Construction at Reach H continues, including fence relocations, landside lower patrol road and I-80 berm. SAFCA continues acquisition of rights needed to complete patrol road and fence relocations. This project will continue through 2023 as these contract modifications are negotiated and rights of way acquired.

#### i. Reach I

- Construction of the cutoff wall has been completed and project finalization and turnover to SAFCA and the District is in progress. A final construction report has been submitted for SAFCA and the District to review.
- ii. Design for the Reach I Contract 2 to construct a patrol / maintenance road and perform levee slope flattening has been completed. SAFCA is working on real estate acquisition and coordination with utilities for relocation. All tree removal has been completed. The levee construction is scheduled to be performed in 2023.

# j. Other Projects

i. Plant 5 replacement—The Corps has awarded the design contract to the Stantec/Kleinfelder team. The new pumping plant will be located approximately 400 feet east from the current location. The Corps is working with the State, SAFCA and RD 1000 to close out comments from the 95% Design. The current schedule is for construction in 2024.

# TITLE: General Manager's Report - August 2023

ii. Highway 99 Window – HDR Engineers are doing the design for the closure of the Highway 99 crossing gap at the Natomas Cross Canal. The 100% plans were submitted and reviewed by the design team in October with no significant issues identified. Caltrans is now engaged with the project and provided their comments on the proposed lane closures to allow the cutoff wall constructed across the travel lanes but concur in general with the proposal. The schedule has shifted for Caltrans review with scheduled award in November 2023 and construction in 2024.

#### 7. Miscellaneous

- a. Sacramento Area Flood Control Agency (SAFCA)
  - i. Board Meeting July 20, 2023 (Attachment No. 1)

#### **ATTACHMENTS:**

1. SAFCA Board Meeting – July 20, 2023

STAFF RESPONSIBLE FOR REPORT:

Date: <u>08/04/2023</u>

Kevin L. King, General Manager



# **Board of Directors Action Summary of**

July 20, 2023 - 3:00 PM

Meeting held at the Sacramento County Administration Building Board of Supervisor's Chambers -

700 H Street, Sacramento, CA 95814

Directors/Alternates Present: Bains, Conant, Frost, Holloway, Hume, Jennings, Kap Kennedy, Olmstead-McCarthy, Talamantes, Serna and Shah

**Directors Absent: Avdis** 

**ROLL CALL** 

**PUBLIC COMMENTS** 

**CLOSED SESSION** 

Government Code Section 54956.9 - Consultation with Agency Counsel Regarding Ex Litigation (Goldberg, Johnson, Campbell, Bassett, Lyndee Russell)

Name of Case: SAFCA v. Carol J. Johnson, as trustee of the Carol J. Johnson Trust, Gascramento Superior Court Case No. 34-2019-00248521

Nothing to report at this time

**Government Code Section 54956.8 - Conference with Real Property Negotiators.** 

Property: 7521 Natomas Road, Elverta CA 95626

Sutter County APN: 35-271-014

Agency Negotiators: Richard M. Johnson, Jason D. Campbell, John A. Bassett, Jeres

Goldberg, Matt DeGroot, Lyndee Russell

Negotiating Party: George L. Burnsed, Jr; Marie C. Burnsed

**Under Negotiation: Price and terms of payment** 

Nothing to report at this time

**Government Code Section 54956.8 - Conference with Real Property Negotiators.** 

**Property: 3175 Sankey Road, Pleasant Grove CA 95668** 

Sutter County APN: 35-170-091

Agency Negotiators: Richard M. Johnson, Jason D. Campbell, John A. Bassett, Jerei

Goldberg, Matt DeGroot, Lyndee Russell

Negotiating Party: Brian Manning, Esq. on behalf of AL Property Holding, LLC

**Under Negotiation: Price and terms of payment** 

Nothing to report at this time

Government Code Section 54956.8 - Conference with Real Property Negotiators.

Property: 2905 W Riego Road, Elverta CA 95626

Sutter County APN: 35-280-001, 35-280-007, 35-280-010

Agency Negotiators: Richard M. Johnson, Jason D. Campbell, John A. Bassett, Jerei

Goldberg, Matt DeGroot, Lyndee Russell

**Negotiating Party: Robert Leal on behalf of Odysseus Farms** 

**Under Negotiation: Price and terms of payment** 

Nothing to report at this time

Government Code Section 54956.8 - Conference with Real Property Negotiators.

**Property: 7203 Natomas Road, Elverta CA 95626** 

Sutter County APN: 35-170-003

Agency Negotiators: Richard M. Johnson, Jason D. Campbell, John A. Bassett, Jerei

Goldberg, Matt DeGroot, Lyndee Russell

Negotiating Party: George Carpenter on behalf of TDW Enterprises, LP

**Under Negotiation: Price and terms of payment** 

Nothing to report at this time

**Government Code Section 54956.8 - Conference with Real Property Negotiators.** 

**Property: 7145 Natomas Road, Elverta CA 95626** 

Sutter County APN: 35-170-044

Agency Negotiators: Richard M. Johnson, Jason D. Campbell, John A. Bassett, Jerei

Goldberg, Matt DeGroot, Lyndee Russell

Negotiating Party: Mark and Raquel Stevenson on behalf of The Stevenson Family 2005

**Under Negotiation: Price and terms of payment** 

# Nothing to report at this time

**Government Code Section 54956.8 - Conference with Real Property Negotiators.** 

Property: 5921 E. Levee Road, Sacramento CA 95835 Sacramento County APN: 201-0320-018; 201-0320-019

Agency Negotiators: Richard M. Johnson, Jason D. Campbell, John A. Bassett, Jerei

Goldberg, Matt DeGroot, Lyndee Russell

Negotiating Party: Brian Manning, Esq. on behalf of Twin Rivers Unified School District

**Under Negotiation: Price and terms of payment** 

Nothing to report at this time

**Government Code Section 54956.8 - Conference with Real Property Negotiators.** 

Property: 8757 E. Levee Road, Elverta CA 95626

Sacramento County APN: 201-0110-017

Agency Negotiators: Richard M. Johnson, Jason D. Campbell, John A. Bassett, Jerei

Goldberg, Matt DeGroot, Lyndee Russell

Negotiating Party: Jacob Wayne De Wit and Mary Beth De Wit on behalf of De Wit Farm

**Under Negotiation: Price and terms of payment** 

Nothing to report at this time

#### **CONSENT MATTERS**

Motion by Director Holloway and seconded by Director Jennings, approving Resolution Nos: 2023-2023-079; 2023-080; 2023-081; and 2023-082 of Consent Matters

AYES: Kaplan, Talamantes, Jennings, Holloway, Shah, Bains, Serna, Kennedy, Frost, Hume, Co

Olmstead-McCarthy

NOES: (None) ABSTAIN: (None) ABSENT: Avdis RECUSAL: (None)

- 1. Approving the Action Summary for June 15, 2023
- Resolution No. 2023-078 Authorizing Levy and Collection of Sacramento Area Flood Agency Consolidated Capital Assessment District No. 2 and Natomas Basin Local Asse District Assessments for Fiscal Year 2023-24

- 3. Resolution No. 2023-079 Authorizing the Executive Director to Execute Amendment N Contract 1467 with Gualco Consulting for Local Government Relations, Community On and Right of Way Support Activities Related to the Natomas Basin Project
- 4. Resolution No. 2023-080 Authorizing the Executive Director to Execute Amendment No. 1474 with Blackburn Consulting for Environmental Engineering Services to the Natomas Basin Project
- 5. Resolution No. 2023-081 Authorizing the Executive Director to Execute Amendment No. 1470 with Robert M. Gailey Consulting Hydrogeologist P.C. for Hydrogeologist P.C. for Hydrogeologist Related to Groundwater Recharge Studies in the South American and Cosumnes
- 6. Resolution No. 2023-082 Authorizing the Executive Director to Execute a Cost-S Agreement with the Natomas Central Mutual Water Company Regarding the Elkhorn Di Rehabilitation Project Component of the Natomas Levee Improvement Project

#### **EXECUTIVE DIRECTOR'S REPORT**

7. Information - Executive Director's Report for July 20, 2023

# **SEPARATE MATTERS**

8. Resolution No. 2023-083 - Approving the 2023 Urban Level of Flood Protection Ad Progress Annual Report for Distribution to the City of Sacramento, County of Sacramer County of Sutter, and the Central Valley Flood Protection Board

Motion By Director Phil Serna, seconded by Director Sue Frost to approve Resolution No. 2023

AYES: Kaplan, Talamantes, Jennings, Holloway, Shah, Bains, Serna, Kennedy, Frost, Hume, Co

Olmstead-McCarthy

NOES: (None) ABSTAIN: (None) ABSENT: Avdis RECUSAL: (None)

 Public Hearing Resolution No. 2023-084 - Approving the Supplemental Assessment R Setting the Fiscal Year 2023-24 Assessment Rate for the Sacramento Area Flood Control Operations and Maintenance Assessment District No. 1 Motion By Director Mat Conant, seconded by Director Patrick Hume To approve Resolution No 085

AYES: Kaplan, Talamantes, Jennings, Holloway, Shah, Bains, Serna, Kennedy, Frost, Hume, Co

Olmstead-McCarthy

NOES: (None) ABSTAIN: (None) ABSENT: Avdis RECUSAL: (None)

10. Public Hearing Resolution of Necessity No. 2023-085 - Authorizing an Eminent Domain to Condemn Certain Real Property Interests for the Reach F Component of Phase 4b Natomas Levee Improvement Project - Fee Interest, Electrical and Communication F Easement, and Temporary Construction Easement Acquisition Over Portions of Sutter Assessor's Parcel Number 35-170-092, Natomas Road, Eleverta, California 95626; P Owner: Riego 1700, LLC

This Item Requires a 2/3 or Nine Member Vote to Pass the Resolution

Motion By Director Phil Serna, seconded by Director Brian Holloway to approve Resolution No 086

AYES: Kaplan, Talamantes, Jennings, Holloway, Shah, Bains, Serna, Kennedy, Frost, Hume, Co

Olmstead-McCarthy

NOES: (None) ABSTAIN: (None) ABSENT: Avdis RECUSAL: (None)

11. Public Hearing Resolution of Necessity No. 2023-086 - Authorizing an Eminent Domain to Condemn Certain Real Property Interests for the Reach F Component of Phase 4b Natomas Levee Improvement Project - Fee Interest and Temporary Construction East Acquisition Over Portions of Sutter County Assessor's Parcel Numbers 35-271-026 and 3 016, 7713 Natomas Road, Elverta, California 95626; Property Owner: South Sutter 600 This Item Requires a 2/3 or Nine Member Vote to Pass the Resolution

Motion By Director Patrick Hume, seconded by Director Mat Conant to approve Resolution No 087

AYES: Kaplan, Talamantes, Jennings, Holloway, Shah, Bains, Serna, Kennedy, Frost, Hume, Co

Olmstead-McCarthy

NOES: (None) ABSTAIN: (None) ABSENT: Avdis RECUSAL: (None)

#### **RECIEVE AND FILE**

- 12. Report of Construction Contract Change Orders Issued Under Delegated Authority for the Quarter, Fiscal Year 2022-23
- 13. Report of Insurance Claims Settled Under Delegated Authority for the Fourth Quarter Year 2022-23
- 14. Report of Professional Services Agreements Issued Under Delegated Authority for the Quarter, Fiscal Year 2022-23
- 15. Status Reports of Environmental Consulting Master Services Agreements for the Fourth Q Fiscal Year 2022-23
- 16. Report of Real Property Transaction Where Just Compensation is Less than \$500,000 Ex Under Delegated Authority for the Fourth Quarter, Fiscal Year 2022-23
- 17. Status Reports of Right of Way Consulting Master Services Agreements for the Fourth Q Fiscal Year 2022-23
- 18. Report of California Uniform Public Construction Cost Accounting Act (CUPCCAA) Construction Lisual Under Delegated Authority for the Fourth Quarter, Fiscal Year 2022-23
- Status Reports of Flood Risk Management Planning Master Services Agreements for the Quarter, Fiscal Year 2022-23
- 20. Status Reports of Land Survey and Mapping Master Services Agreements for the Fourth Q Fiscal Year 2022-23
- 21. Report of Real Property Transactions Where Just Compensation is More Than \$500,000 \$1,250,000 Executed Under Delegated Authority for the Fourth Quarter, Fiscal Year 202

#### **ADJOURN**

Respectfully submitted, Lyndee Russell



#### **RECLAMATION DISTRICT NO. 1000**

DATE: August 11, 2023 AGENDA ITEM NO. 4.2

TITLE: Operations Manager's Report – August 2023

SUBJECT: Update on Activities Since the July 2023 Board of Trustees Meeting

#### **EXECUTIVE SUMMARY:**

This Staff Report is intended to inform the Board and serve as the official record of the activities the District's field staff engaged in for the month of July 2023. Noteworthy activities include mowing along the inner and outer perimeter of the District and conducting a homeless encampment removal at the East Drain behind Home Depot. Staff also carried out additional encampment postings along the NEMDC from Interstate 80 to Main Ave, this cleanup is tentatively scheduled for the week of August 7th. Efforts are underway to gather documentation for potential funding linked to the FEMA DR4699CA funding opportunity, which is associated to the March 2023 storm events. Additionally, a PL 84-99 Rehabilitation Assistance Request has been submitted for the Jan 2023 storm events and is currently under review. Leveraging this year's FMAP funding, Emerald Services effectively eliminated 7 high hazard encroachments along Garden Highway, with approximately 45 more still to be addressed.

The Operations Manager's report was created to provide monthly updates to the Board of Trustees on field related activities within the District boundaries, as well as provide a historical record. This allows for the District and the public an opportunity to refer back to data trends over time regarding the weather impact on District facilities, crew activities, and local river and canal conditions as well as general District activities from month to month.

#### **RECOMMENDATION:**

There are no staff recommendations, the information provided is strictly informational.

#### **ATTACHMENTS:**

1. Operations Manager's Report Data Sheet

STAFF RESPONSIBLE FOR REPORT:

let 7 Hall

Gabriel J. Holleman, Operations Manager

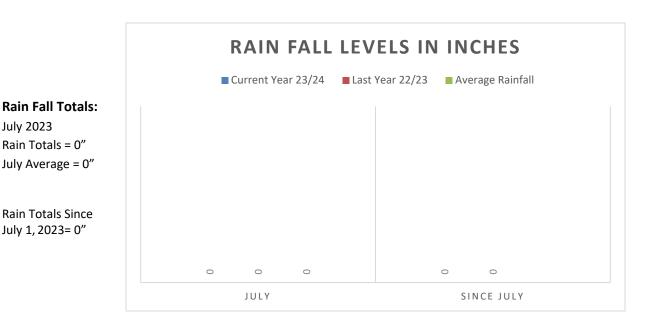
Kevin L. King, General Manager

Date: <u>08/04/2023</u>

Date: 08/04/2023



# **Operations Manager's Report July 2023**



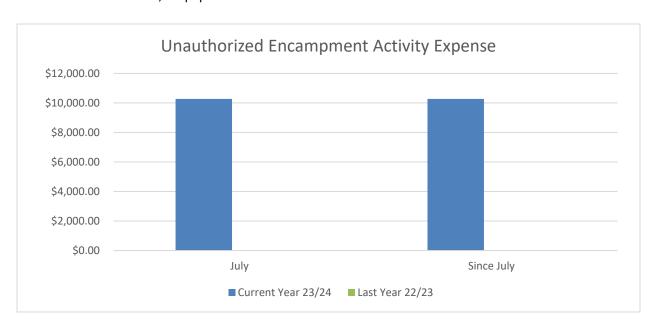
**Rain Totals Since** 

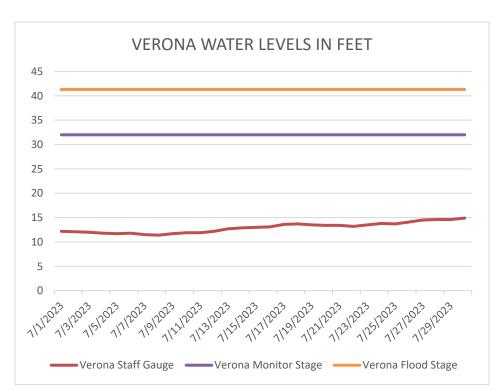
July 1, 2023= 0"

July 2023 Rain Totals = 0" July Average = 0"

Unauthorized Encampment Activity During the month of July, the District spent a total of 62.5 hours on unauthorized encampment related activities, with a total cost to the District of \$10,275.24. This total includes labor and quipment costs.

Unauthorized Encampment Activity – Year to Date This fiscal year to date the District has spent a total of 62.5 crew hours on unauthorized encampment activity for a total cost to the district of \$10,275.24. This total includes labor,\* equipment costs.





#### **Verona River Levels:**

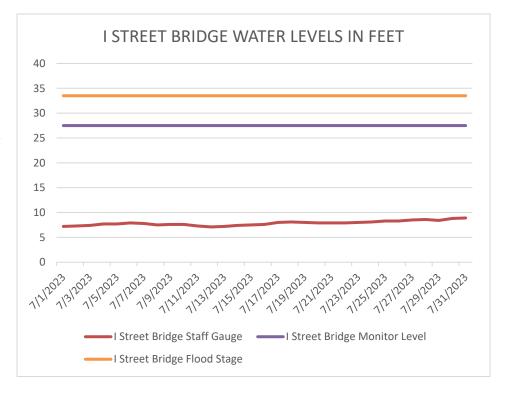
H: 15.2' L: 11.4'

Monitor Level: 32' Flood Stage: 41.3'

#### I Street River Levels:

H: 8.9' L: 7.1'

Monitor Level: 27.5' Flood Stage: 33.5'



The chart below represents various activities the field crew spent their time working on during the month of July, 2023.

RD 1000 Field Crew	*Field Hours Worked	Activity
	285	Mowing
	128	Equipment Maintenance & Repair
	98	Weed Control
	86	Garbage
	50	Ditch Maintenance

<sup>\*</sup>Hours worked do not include the Operations Manager's time.

#### Pumping

There were no pumping activities during the month of July.

# Safety Topics for the Month of July

OSHA's Lockout/Tagout Standard – Before You Get Started

OSHA's Lockout/Tagout Standard – What About Motor Vehicles

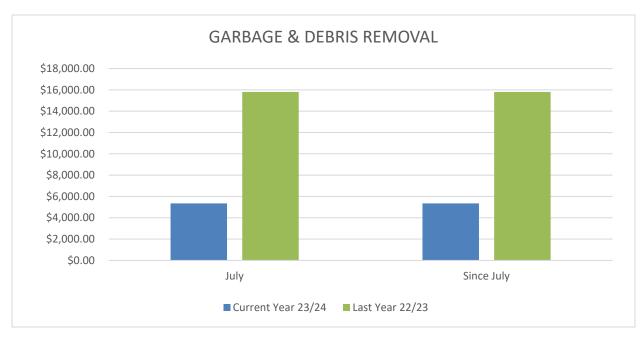
OSHA's Lockout/Tagout Standard – Testing and Repositioning

OSHA's Lockout/Tagout Standards - Lost and Found

OSHA's Lockout/Tagout Standards – Safety & On-site Contractors

**Garbage & Debris Activity** – During the month of July, the District spent a total of 40 crew hours on garbage removal activities with at total cost to the District of \$5,347.92. This total includes labor and equipment costs.

**Garbage & Debris Activity – Year to Date** This fiscal year to date the District spent a total of 40 crew hours on garbage removal activities with at total cost to the District of \$5,347.92. This total includes labor and equipment costs.



Maintenance Work Schedule		1-Jul Through	31-Jul	
Crew 1	1-Jul	8-Jul	15-Jul	22-Jul
Beto Gutierrez				== 000
Truck # 57	* Spraying activites in Zone A and Farm Rd to Powerline Road.  * Water truck fire protection during mowing activities  * Homeless encampment posting along the NEMDC from Interstate 80 - Main Ave.  * Cleaned and organized spray shop	Leave	Leave	Leave
Crew 2	1-Jul	8-Jul	15-Jul	22-Jul
John Chilton	1-501	0-501	15-541	22-501
Truck # 56	* Mowing activites along the East Drain from Elkhorn to Truxel. * Garbage removal throughout the District * Weed eating activities along Garden Highway	* Mowing activites along the Cross Canal from Garden Hwy to Howsley. * Homeless encampment removal along the East Drain, behind Home Depot * Weed eating activities along Garden Highway	* Mowing activites along the Cross Canal from Garden Hwy to Howsley. * Garbage removal throughout the District * Tree trimming along the East Drain	* Mowing activites along the Cross Canal from Garden Hwy to Howsley.
Crew 3	1-Jul	8-Jul	15-Jul	22-Jul
Taylor Tikalski	1 00.		10 001	22 001
Truck # 55	* Water truck fire protection during mowing activities	* Homeless encampment removal along the East Drain, behind Home Depot the Homeless encampment posting along the NEMDC from Interstate 80 - Main Ave.  * Tree trimming along the East Drain	Mowing activites along the Cross Canal from Garden Hwy to Howsley.     Mowing activites along Garden Highway from I-5 to Azusa.	Water truck fire protection during mowing activities     * Attended pesticide applicators course in Lodi
Crew 4	1-Jul	8-Jul	15-Jul	22-Jul
Bryan Hall	1-501	0-501	15-541	22-5ui
Truck # 69	Leave	* Unit #59 - Replaced rear window * Unit #45 - Cutter shaft repairs * Unit #24 - Cooling system repairs * Unit #24 - HACC system repairs * Unit #37 - Mower system repairs	Unit #45 - Hydraulic system repairs     Unit #45 - Mower repairs     Unit #45 - Body repairs     Unit #42 - Fuel system repairs     Unit #52 - Wheel repairs	* Unit #17 - Hydraulic system repairs * Unit #45 - Tire repair * Unit #45 - Electrical system repairs * Unit #46 - Hydraulic system repairs * Unit #65 - Hydraulic system repairs
Crew 5	1-Jul	8-Jul	15-Jul	22-Jul
Ray Lewis	1-541	0-001	15-541	22-001
Truck: #58	* Spraying activites along Garden Highway Farm Rd to Powerline Road. * Mowing activites along the East Drain from Elkhorn to Truxel.	Water truck fire protection during mowing activities Homeless encampment removal along the East Drain, behind Home Depot	Leave	Leave
Crew 6	1-Jul	8-Jul	15-Jul	22-Jul
Michael Rhoads				
Truck: #59	* Debris dam removal along the NEMDC from Sankey Rd to Fiffield Rd. * Homeless encampment posting along the NEMDC from Interstate 80 - Main Ave. * Transported equipment throughout the District *Graded the West Drain from Powerline to Lone Tree.	* Disced the M-7 Ditch * Aquatic treatment in District drainage canals	* Aquatic vegetation spraying in Zone A, I, F, G and J * Aquatic treatment in District drainage canals	* Removed silt plug from J-3 Ditch  * Aquatic vegetation spraying in Zone G  * Assisted with Rip Rap delivery at PP#2  * Attended pesticide applicators course in Lodi
Crew 7	1-Jul	8-Jul	15-Jul	22-Jul
Mark Jenkins				
Truck #60	* Mowing activites along the East Drain from Elkhorn to Truxel.	* Homeless encampment removal along the East Drain, behind Home Depot * Homeless encampment posting along the NEMDC from Interstate 80 - Main Ave. * Tree trimming along the East Drain	Water truck fire protection during mowing activities     Garbage removal throughout the District     Tree trimming along the East Drain	* Mowing activites along the Cross Canal from Garden Hwy to Howsley. * Assisted with Rip Rap delivery at PP#2



# Homeless Encampment Activity Report July 2023

The attachement below is intended to inform the Board of the homeless encampment activites durning the month of July. Following the direction of our SOP, the District is obligated to carry out three (3) postings at each encampment, as outlined below. Noteworthy activities include the removal of homeless encampments along the East Drain, behind Home Depot. Additionally, postings were performed along the NEMDC and Main Drain. Tentatively, cleanup operations along the NEMDC and Main Drain are tentivaley scheduled for August 7<sup>th</sup>.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
25	26	27	28	29	30	1
2	3	4	5	6	7  1. NEMDC - 1-80 to Main Ave (First Posting) 2. Main Drainage Canal (First Posting)	8
9	10	East Canal - Behind Home Depot Encampment Removal	12  East Canal - Behind Home Depot Encampment Removal	13  East Canal - Behind Home Depot Encampment Removal	1. East Canal - Behind Home Depot Encampment Removal 2. Main Drainage Canal (Second Posting) 3. NEMDC - 1-80 to Main Ave (Second Posting)	15
16	17	18	19	20	21  1. NEMDC - I-80 to Main Ave (Final Posting) 2. Main Drainage Canal (Final Posting)	22
23	24	25	26	27	28	29
30	31					

Below is a calendar related to homeless encampment acitivties for the month of August. Noteworthy activities include the removal of homeless encampments along the NEMDC from Interstate 80 to Main Ave and the Main Drain adjacent to Unity Circle.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
30	31	1	2	3	4	5
6	7	8 1. Main Drainage Canal Encampment Removal 2. NEWDC - I-80 to Main Ave (Encampment Removal)	9 1. Main Drainage Canal Encampment Removal 2. NEMDC - 1-80 to Main Ave (Encampment Removal)	10  1. Main Drainage Canal Encampment Removal 2. NEMDC - 1-80 to Main Ave (Encampment Removal)	11 1. Main Drainage Canal Encampment Removal 2. NEMDC - H80 to Main Ave (Encampment Removal)	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2



# **RECLAMATION DISTRICT NO. 1000**

DATE: August 11, 2023 AGENDA ITEM NO. 4.3

TITLE: District Counsel's Report – August 2023

SUBJECT: Update on Activities Since the July 2023 Board of Trustees Meeting

#### **EXECUTIVE SUMMARY:**

Reclamation District 1000's (RD 1000; District) General Counsel, Rebecca Smith and/or Scott Shapiro to provide verbal report of work performed during the month of July 2023.

#### **ATTACHMENTS:**

None

# **STAFF RESPONSIBLE FOR REPORT:**

Kevin L. King, General Manager

Item 4.3 – Page 1

Date: <u>08/07/2023</u>



#### **RECLAMATION DISTRICT NO. 1000**

DATE: AUGUST 11, 2023 AGENDA ITEM NO. 5.1

TITLE: Approval of Minutes

SUBJECT: Approval of Minutes from July 14, 2023 Regular Board Meeting

#### **EXECUTIVE SUMMARY:**

This staff report serves as the official record of the Board of Trustees monthly meetings. This document details meeting participants, proof of items discussed, summaries of board meeting discussions, and the Board's actions. Staff recommends Board approval of meeting minutes from the following Board Meeting:

• July 14, 2023 Regular Board Meeting (Attachment No. 1)

The Ralph M. Brown Act (Gov. Code §54950 et seq.) governs meetings by public commissions, boards and councils, and public agencies in California. The Act facilitates public transparency and public participation in local government decisions. The Act also contains specific exemptions from the open meeting requirements where governmental agencies demonstrate a need for confidentiality. Reclamation District No. 1000 documents meetings of the Board of Trustees through Board Minutes to further comply with transparency.

#### **RECOMMENDATION:**

Staff recommends that the Board approve the Minutes from the following Board Meeting:

July 14, 2023 Regular Board Meeting (Attachment No. 1)

#### **ATTACHMENTS:**

1. July 14, 2023 Regular Board Meeting

STAFF RESPONSIBLE FOR REPORT:

Joleen Gutierrez, Administrative Service Manager

Date: 08/02/2023

Date: 08/02/2023

Kevin L. King, General Manager



# July 14, 2023 MEETING MINUTES

Members of the Board of Trustees and the public participated in this meeting in person and by teleconference. Present were Board President Elena Lee Reeder; Trustee Thomas Gilbert; Trustee Thomas Barandas; Trustee Edwin Perez; General Co-Counsel Rebecca Smith; General Manager Kevin King; Administrative Services Manager Joleen Gutierrez and Administrative Assistant Christina Forehand.

#### 1. PRELIMINARY

1.1. Call Meeting to Order

Board President Elena Lee Reeder called the meeting to order.

1.2. Roll Call

ASM Gutierrez called the roll.

Present: Trustee Lee Reeder, Gilbert, Barandas, Perez

Absent: Trustee Avdis, Bains, Smith

1.3. Approval of Agenda

MOVED/SECOND: Trustee Perez/Trustee Barandas AYES: Trustee Lee Reeder, Gilbert, Barandas, Perez

NOES: None

ABSENT: Trustee Avdis, Bains, Smith

ABSTAIN: None

ACTION: The motion to approve the July 14, 2023 Board Meeting agenda is approved.

1.4. Pledge of Allegiance

Trustee Gilbert led the Pledge of Allegiance.

1.5. Conflict of Interest (Any Agenda items that might be a conflict of interest to any Trustee should be identified at this time by the Trustee involved)

There were no conflicts identified by the Trustees.

#### 2. PRESENTATIONS

There were no scheduled presentations.

#### 3. PUBLIC COMMENT (NON-AGENDA ITEMS)

Any person desiring to speak on a matter which is not scheduled on this agenda may do so under the Public Comments section. Speaker times are limited to three (3) minutes per person on any matter within RD 1000's jurisdiction not on the Agenda.

There were no public comments made.

#### 4. INFORMATIONAL ITEMS

4.1. GENERAL MANAGER'S REPORT: Update on activities since the June 2023 Board Meeting.

A copy of the General Manager's Report has been included in the July 14 Board packet.

General Manager Kevin King stated that the district has been working with consultants from NBS and SCI assessment engineers to finalize property-related fees and assessment rates so that levies can be placed on the Sacramento and Sutter County 2023-2024 Assessment Roll. GM King also announced that he plans to release an RFQ to select a vendor to continue Stormwater Fee administration this fall.

GM King said that since May, over \$60,000 has been spent on security patrol services, and the current spending rate for security is not sustainable. He acknowledged that since patrols increased, homeless encampment reestablishment decreased along the East Main Drainage Canal, and most encampment-related trash has also been removed. GM King and Operations Manager Holleman will meet with security personnel to determine specific areas and times of day needing increased patrols.

Trustee Perez inquired about the status of the canal near Home Depot. GM King stated that the canal had been cleared of debris, noting difficulties.

Trustee Lee Reeder expressed concern about the increase in spending on security patrols. GM King responded that the intention is to meet with the security team to lower costs.

To end his report, GM King announced that on September 8, 2023, there will be an employee appreciation lunch. All Trustee bank card signers should plan to attend the lunch; a bank representative will be onsite to collect signatures.

4.2. OPERATIONS MANAGER'S REPORT: Update on activities since the June 2023 Board Meeting.

A copy of the Operation Manager's Report has been included in the July 14 Board packet.

4.3. DISTRICT COUNSEL'S REPORT: Update on activities since the June 2023 Board Meeting.

Co-Counsel Smith provided a verbal update of counsel's work during June 2023.

#### 5. CONSENT CALENDAR

The Board considers all Consent Calendar items routine and will adopt them in one motion. There is no discussion on these items before the Board votes on the motion unless Trustees, staff, or the public request specific items be discussed and/or removed from the Consent Calendar.

MOVED/SECOND: Trustee Perez /Trustee Barandas AYES: Trustee Lee Reeder, Gilbert, Barandas, Perez

NOES: None

ABSENT: Trustee Avdis, Bains, Smith

ABSTAIN: None

ACTION: The motion to approve Consent Calendar Items 5.1-5.7 is approved.

- 5.1. APPROVAL OF MINUTES: Approval of Minutes from the June 16, 2023 Board Meeting.
- 5.2. TREASURER'S REPORT: Approve Treasurer's Report for June 2023.
- 5.3. EXPENDITURE REPORT: Review and Accept Report for June 2023.
- 5.4. BUDGET TO ACTUAL REPORT: Review and Accept Report for June 2023.
- 5.5. COST ALLOCATION PLAN: Review and Consider Adoption of Resolution No. 2023-07-01 Adopting Cost Allocation Plan and Implementation of Full Cost and OMB Compliant Rates.
- 5.6. AUTHORIZATION TO INVEST IN LOCAL AGENCY INVESTMENT FUND: Review and Consider Adoption of Resolution No. 2023-07-02 Authorizing Officers to Invest District Funds in the Local Agency Investment Fund.
- 5.7. METRO AIR PARK DEVELOPMENT PROJECT: Review and Consider Authorizing the General Manager to Execute Funding Agreement with Metro Air Park, LLC. for Metro Air Park Development Project Processing.

#### 6. SCHEDULED ITEMS

6.1. PUBLIC HEARING – ADOPTION OF FISCAL YEAR 2023/2024 OPERATION AND MAINTENANCE ASSESSMENT: Review and Consider Adoption of Resolution No. 2023-07-03 Authorizing Levying of Operations and Maintenance Assessment for Fiscal Year 2023/2024.

GM King did not receive written comments, and no public comments were made during the hearing.

GM King announced property assessment fee reductions for constituents because of the introduction of the Stormwater Service Fee. The new rate will be three cents per hundred dollars of value, and the new minimum charge will be \$10. The district can raise the assessment in the future if needed.

MOVED/SECOND: Trustee Barandas/Trustee Gilbert AYES: Trustee Lee Reeder, Gilbert, Barandas, Perez

NOES: None

ABSENT: Trustee Avdis, Bains, Smith

ABSTAIN: None

ACTION: The motion to adopt Resolution No. 2023-07-03 Authorizing Levying of the Operations and Maintenance Assessment for Fiscal Year 2023/2034 is approved.

6.2. CERTIFICATION OF LEGAL PROCESS FOR SPECIAL ASSESSMENT: Review and Consider Adoption of Resolution No. 2023-07-04 Certifying to the County of Sutter the Validity of the Legal Process Used to Place Direct Charges (Special Assessment) on the Secured Tax Roll for Fiscal Year 2023/2024.

GM King explained that this resolution certifies the legal process mentioned in Item 6.1 regarding the assessment fee for Sutter County.

MOVED/SECOND: Trustee Gilbert/Trustee Perez AYES: Trustee Lee Reeder, Gilbert, Barandas, Perez

NOES: None

ABSENT: Trustee Avdis, Bains, Smith

ABSTAIN: None

ACTION: The motion to approve Resolution No. 2023-07-04 Certifying to the County of Sutter the Validity of the Legal Process Used to Place Direct Charges (Special Assessment) on the Secured Tax Roll for FY 2023/2024 is approved.

# 7. BOARD OF TRUSTEE'S COMMENTS/REPORTS

7.1. BOARD ACTIVITY UPDATES:

- 7.1.1. RD 1000 Committee Meetings Since Last Board Meeting
  - Executive Committee (Lee Reeder & Gilbert) July 5, 2023
- 7.1.2. RD 1000 Committees No Meetings Since Last Board Meeting
  - Finance Committee
  - Legal Committee
  - Personnel Committee
  - Operations Committee
  - Urbanization Committee

Correction: Trustee Gilbert was absent from the July 5, 2023 Executive Committee meeting.

#### 8. CLOSED SESSION

There were no Closed Session items.

#### 9. ADJOURN

Trustee Lee Reeder asked for all in favor of adjourning the meeting. All were in favor. The meeting is adjourned.

Trustees Present: Lee Reeder, Gilbert, Barandas, Perez

Trustees Absent: Trustee Avdis, Bains, Smith



#### **RECLAMATION DISTRICT NO. 1000**

DATE: AUGUST 11, 2023 AGENDA ITEM NO. 5.2

TITLE: Treasurer's Report

SUBJECT: Approve Treasurer's Report for July 2023

#### **EXECUTIVE SUMMARY:**

This Staff Report aims to inform the Board of the current total funds in the District's checking and money market accounts, Sacramento County Treasurer Fund, State Treasurer Local Agency Investment Fund (LAIF), and the City of Sacramento Pooled Investment Fund.

The attached report provides monthly beginning and ending balances for operations and maintenance cash flow. It includes the current month's receipts, fund-to-fund transfers, accounts payable, and payroll. The Treasurer's Report also features notable fund and cash flow items for July 2023.

The District maintains funds in the California State Controller Local Agency Investment Fund (LAIF), the Sacramento County Treasurer, and Bank of the West. In the fiscal year 2023-2024, the District will primarily rely on levied property assessments and the newly approved Stormwater Fee for its income. Sacramento and Sutter County property tax bills collect these assessments and fees.

The Board of Trustees approves a resolution annually that designates officers and signatories to the Operations and Maintenance Fund held by the Sacramento County Treasurer. The District's Financial Reserve Policy guides current, future, and unexpected funding requirements. In contrast, the District's Investment Policy guides investments made by the District of any surplus or reserve funds it may have.

#### **RECOMMENDATION:**

Staff recommends the Board approve the July 2023 Treasurer's Report.

#### **ATTACHMENTS:**

1. Treasurer's Report July 2023

STAFF RESPONSIBLE FOR REPORT:

Joleen Gutjerrez, Administrative Services Manager

Date: 08/02/2023

Date: 08/02/2023

Kevin L. King, General Manager

July 2023		Ending Balance @ 7/31/23
Total Funds at 7/31/23		9,995,831.53
Bank of the West - Checking*	Included in O&M cash flow below	210,121.67
Bank of the West - Money Market	Included in O&M cash flow below	250,438.92
Bank of the West FMAP	Included in O&M cash flow below	421,353.97
Sacramento County Treasurer		4,476,428.36
State Treasurer - Local Agency Investment Fund		2,431,681.53
City of Sacramento - Pool A		2,205,807.08

July 2023 - Operations and Maintenance Cash Flow	Money Market	FMAP	Operating Checking	Combined O&M
Beginning Balance at 7/1/23	350,436.88	421,350.39	162,499.69	934,286.96
Transfers from money market to operating account	(350,000.00)	=	350,000.00	=
Transfers from LAIF to money market account	250,000.00	=	-	250,000.00
Current months receipts	-	-	11,091.67	11,091.67
Monthly interest	2.04	3.58	-	5.62
Accounts Payable*	=		(192,262.05)	(192,262.05)
Payroll	-		(121,207.64)	(121,207.64)
Ending Balance at 7/31/23	250,438.92	421,353.97	210,121.67	881,914.56

<sup>\*</sup>See Attached Check Register

Current months receipts are made up of the following:

Sac City Fire Department	5,776.67
Natomas Basin Conservancy	5,000.00
Vendor refunds	275.00
Bank fee refund	40.00



#### **RECLAMATION DISTRICT NO. 1000**

DATE: AUGUST 11, 2023	AGENDA ITEM NO. 5.3
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TITLE: Expenditure Report

SUBJECT: Review and Accept Reports for July 2023

#### **EXECUTIVE SUMMARY:**

This Staff Report informs the Board of monthly expenditures and provides an explanation for any expenses outside of the usual course of business. Staff recommends that the Board review and accept the Expenditure Report for July 2023.

The Administrative Services Manager reviews, and the General Manager approves expenditures. This activity is disclosed monthly as an attachment to this staff report.

The Expenditure Report (Attachment 1) notes a few items: \$23,259 to Berkshire Hathaway for the district's annual workers' compensation insurance, \$29,600 to Brookman Protection Services for security patrol on the NEMDC and \$28,667 to Aqua Terra for vegetation management services.

#### **RECOMMENDATION:**

Staff recommends that the Board review and accept the Expenditure Reports for July 2023.

#### **ATTACHMENTS:**

1. July 2023 Expenditure Report

STAFF RESPONSIBLE FOR REPORT:

Date: <u>08/02/2023</u>

Joleen Gutierrez, Administrative Services Manager

Date: <u>08/02/2023</u>

Kevin L. King, General Manager

# July 2023 Expenditure Report – O&M

Туре	Date	Num	Name	Memo	Debit	Credit	Balance
							162,499.69
Dill Door							162,499.69
Bill Pmt - Check	07/03/2023	1002400867	Cal Pers	Gutierrez 457 June		976.97	161,522.72
Bill Pmt - Check	07/03/2023	1002401515	Cal Pers	Inv 17215460		9,430.08	152,092.64
Bill Pmt - Check	07/03/2023	18462557807	City of Sacramento	Acct 0010065857		73.82	152,018.82
Bill Pmt - Check	07/03/2023	15712386623	Comcast	Acct 81556003811469169		356.60	151,662.22
Bill Pmt - Check	07/03/2023	18403836285	PG&E	Acct 8886406823-9		24.13	151,638.09
Bill Pmt - Check	07/03/2023	51913	Airgas NCN	Inv 5500659065		475.21	151,162.88
Bill Pmt -							
Check Bill Pmt -	07/03/2023	51914	Boutin Jones, Inc.	Inv 163610		198.00	150,964.88
Check Bill Pmt -	07/03/2023	51915	Contour Sierra Aebi, LLC	Inv 14495, 14498		292.58	150,672.30
Check Bill Pmt -	07/03/2023	51916	Interstate Oil Company	Inv 610849		3,287.53	147,384.77
Check Bill Pmt -	07/03/2023	51917	NAFSMA	Inv 1425		1,000.00	146,384.77
Check Bill Pmt -	07/03/2023	51918	Nordic Industries, Inc.	Inv 12197		1,868.80	144,515.97
Check	07/03/2023	51919	Pape Machinery	Inv 14582419		484.74	144,031.23
Bill Pmt - Check	07/03/2023	51920	Scandia Trucking	Inv 09619		2,468.20	141,563.03
Bill Pmt - Check	07/03/2023	51921	Smile Business Products	Inv 1129186		196.39	141,366.64
Bill Pmt - Check	07/03/2023	51922	Streamline	Inv A14C0AB6-0032		249.00	141,117.64
Bill Pmt - Check	07/03/2023	51923	US Bank Corp	Accts ending 1506 and 5312		1,337.56	139,780.08
Transfer	07/03/2023			Funds Transfer	150,000.00		289,780.08
Payment	07/03/2023		OHC of Ca.	Memo:COMMERCIAL DEPOSIT/	110.00		289,890.08
Transfer	07/03/2023			Funds Transfer	5,776.67		295,666.75
Payment General	07/03/2023		OHC of Ca.		165.00		295,831.75
Journal General	07/05/2023			Settlement of 6/30/23 payroll		15,310.58	280,521.17
Journal	07/05/2023			Settlement of 6/30/23 payroll		33,520.99	247,000.18
Bill Pmt - Check	07/06/2023	51924	ACWA JPIA	Inv 0699992		1,969.64	245,030.54
Bill Pmt - Check	07/06/2023	51925	AT&T	Inv 20168890		937.16	244,093.38
Bill Pmt - Check	07/06/2023	51926	Berkshire Hathaway Homestate Companies	REWC432146		23,259.00	220,834.38
Bill Pmt - Check	07/06/2023	51927	Brookman Protection Services, Inc.	Inv 23-123		9,000.00	211,834.38
Bill Pmt - Check	07/06/2023	51928	City of Sacramento	Acct 7029676079		52.70	211,781.68
Bill Pmt - Check	07/06/2023	51929	Holt of California	Inv 11097237		1,073.21	210,708.47
Bill Pmt - Check	07/06/2023	51930	Page Design Group	Inv 23-0230		1,500.00	209,208.47
Bill Pmt - Check	07/06/2023	51931	Verizon Connect Fleet USA LLC	Inv 382000040705		632.95	208,575.52
Bill Pmt - Check	07/06/2023	1002404856	Cal Pers	June 457 Part 2		1,200.00	207,375.52
Check	07/07/2023	1002404030	Carr ers	ADP PAYROLL FEES ADP FE	ES 0707	105.60	207,269.92
Deposit	07/11/2023			COMMERCIAL DEPOSIT/	5,000.00	.00.00	212,269.92
Bill Pmt - Check	07/13/2023	1946048996	City of Sacramento	Acct 9432729750	.,	189.58	212,080.34
Bill Pmt - Check	07/13/2023	7132023	Sacramento County Utilities	Acct 500005654895		113.70	211,966.64
Bill Pmt - Check	07/13/2023	80075733308	Waste Management of Sacramento	Memo:WASTE MANAGEMEN 0714	T INTERNET	1,022.44	210,944.20
OHEUK	0111012020	00010100000	Cacramento	07.17		1,022.44	£10,344.20

**BOARD PACKET**Page 34 of 80

Dill Door						
Bill Pmt - Check Bill Pmt -	07/13/2023	07132023	Sacramento County Utilities	Acct 50005654877	113.70	210,830.50
Check Bill Pmt -	07/13/2023	51932	Bearing Belt & Chain Brookman Protection	Inv 85153	375.28	210,455.22
Check Bill Pmt -	07/13/2023	51933	Services, Inc.	Inv 23-136	29,600.00	180,855.22
Check Bill Pmt -	07/13/2023	51934	Capital City Signs, Inc Carson Landscape	Job 1020	2,390.25	178,464.97
Check Bill Pmt -	07/13/2023	51935	Industries	Inv 413819	894.00	177,570.97
Check Bill Pmt -	07/13/2023	51936	Kevin King Security & Asset	Airfare Reimbursement	317.79	177,253.18
Check Bill Pmt -	07/13/2023	51937	Management, LP	Inv 5240314, 5240312	1,826.55	175,426.63
Check Bill Pmt -	07/13/2023	51938	Terrapin Technology Group	Inv 21-1061	3,009.06	172,417.57
Check Bill Pmt -	07/13/2023	51939	Yolo County Public Works	June 2023	395.46	172,022.11
Check Bill Pmt -	07/18/2023	07182023	Alhambra & Sierra Springs	Inv 6169212071423	107.67	171,914.44
Check Bill Pmt -	07/18/2023	1002412571	Cal Pers Chavez Accountancy	August 2023	22,342.81	149,571.63
Check Bill Pmt -	07/18/2023	51940	Corporation	Inv 5723 Final Payment	1,710.00	147,861.63
Check Bill Pmt -	07/18/2023	51941	Cintas	Inv 929953721, 9229953715	233.82	147,627.81
Check Bill Pmt -	07/18/2023	51942	Costco Wholesale County of Sacramento - Dept	Membership ending 0212	180.00	147,447.81
Check Bill Pmt -	07/18/2023	51943	of Finance County of Sacramento -	FY 2022/2023	403.17	147,044.64
Check Bill Pmt -	07/18/2023	51944	Municipal Servces	Inv 71914	1,199.10	145,845.54
Check	07/18/2023	51945	Downey Brand LLP	Inv 588450, 588457	4,762.00	141,083.54
Check	07/18/2023				200,000.00	341,083.54
Deposit	07/19/2023			VALUED CUSTOMER MONTHLY SERVICE	40.00	341,123.54
Check Bill Pmt -	07/19/2023			PREVIOUS PERIOD ACTIVITY F	RESULTE 40.00	341,083.54
Bill Pmt - Check	07/19/2023 07/20/2023	20149342491	City of Sacramento	PREVIOUS PERIOD ACTIVITY F Acct 7267723621	RESULTE 40.00 184.49	341,083.54 340,899.05
Bill Pmt - Check Bill Pmt - Check		20149342491 230753663	City of Sacramento Napa Auto Parts			
Bill Pmt - Check Bill Pmt - Check Bill Pmt - Check	07/20/2023		•	Acct 7267723621	184.49	340,899.05
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Bill Pmt - Check Check	07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023	230753663 2381983297 20149435224 20149460239 51946 51947 51948 51949 51950	Napa Auto Parts  Verizon  City of Sacramento  City of Sacramento  Aqua Terra LLC  Cintas  City of Sacramento -  Revenue Division  Green Metal Fabricating  Holt of California	Acct 7267723621 Inv 375685 Inv 9939545989 Acct 5450844000 Acct 2007944000 Inv 1005 Inv 4161094138 Inv YCTYMC004477 Inv 11728 INv 10261	184.49 116.97 239.29 80.84 140.01 28,667.00 96.10 1,453.00 1,804.26 1,073.21	340,899.05 340,782.08 340,542.79 340,461.95 340,321.94 311,654.94 311,558.84 310,105.84 308,301.58 307,228.37
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Bill Pmt - Check General Journal	07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023 07/20/2023	230753663 2381983297 20149435224 20149460239 51946 51947 51948 51949 51950 51951 51952 51953 51954	Napa Auto Parts  Verizon  City of Sacramento  City of Sacramento  Aqua Terra LLC  Cintas  City of Sacramento - Revenue Division  Green Metal Fabricating  Holt of California  Interstate Oil Company  Mead & Hunt  Pape Machinery  Valley Hydraulics & Machine, Inc.	Acct 7267723621 Inv 375685 Inv 9939545989 Acct 5450844000 Acct 2007944000 Inv 1005 Inv 4161094138 Inv YCTYMC004477 Inv 11728 INv 10261 Inv 1809518, 610900 Inv 351377 Inv 14605755, 14627325 Inv 144701, 144754	184.49 116.97 239.29 80.84 140.01 28,667.00 96.10 1,453.00 1,804.26 1,073.21 3,167.92 3,795.50 281.65 161.19	340,899.05 340,782.08 340,542.79 340,461.95 340,321.94 311,654.94 311,558.84 310,105.84 308,301.58 307,228.37 304,060.45 300,264.95 299,983.30 299,822.11
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TOTAL					361,091.67	313,469.69	210.121.67
					361,091.67	313,469.69	210,121.67
					361,091.67	313,469.69	210,121.67
Check	07/28/2023	EFT	ADP			110.10	210,121.67
Check	07/21/2023	1002416230	Cal Pers	10723 June 2023 2nd Tier		6,950.09	210,231.77
Bill Pmt - Check Bill Pmt -	07/21/2023	1002416231	Cal Pers	27365 June 2023 PEPRA		4,044.91	217,181.86

Activity Summary	
Transfers from Money Market account	350,000.00
Bank fee refund	40.00
Current months receipts Accounts payable	11,051.67
disbursements	-192,262.05
Payroll disbursements	-121,207.64
Net activity	47,621.98



# **RECLAMATION DISTRICT NO. 1000**

**DATE: AUGUST 11, 2023 AGENDA ITEM NO. 5.4** 

TITLE: **Budget to Actual Report** 

**Review and Accept Report for July 2023** SUBJECT:

#### **EXECUTIVE SUMMARY:**

The Budget to Actual report provides a monthly snapshot of how well the district meets its budget goals for the fiscal year. The monthly report contains a three-column presentation of actual expenditures, budgeted expenditures, and the budget percentage. Each line item compares budgeted amounts against real-to-date expenses. Significant budgeted line item variances (if any) will be explained below.

Attachment 1 provides a report for the month ending July 2023 (the beginning of the fiscal year). The most significant Administrative expenditures to date include annual Worker's Compensation Insurance and Annual Memberships.

### **BACKGROUND:**

Annually, the Board of Trustees adopts the district's annual budget in June. Typically, three board committees review the draft budget prepared by staff. The Personnel Committee reviews the wage and benefits portion of the budget. The Operations Committee reviews the Capital expenditures Budget. After the two committees review and make recommendations regarding the budget, the final draft is prepared for the Finance Committee to consider. After review by the Finance Committee, the final Proposed Budget is presented to the entire Board for review and thirty days later for adoption at a regular Board meeting.

### **RECOMMENDATION:**

Staff recommends the Board review and accept the Budget to Actual Report for July 2023.

# **ATTACHMENTS:**

1. Budget to Actual Report July 2023

STAFF RESPONSIBLE FOR REPORT:

Administrative Services Manager Joleen Gutierrez,

Kevin L. King, General Manager

Date: 08/02/2023

Date: 08/02/2023

Budget to Actual Comparison
July 1, 2023 to July 31, 2023 (One Month Ending of Fiscal 2024)

	Year to Date		
	July 1, 2023		Percent of
Operation & Maintenance Income	to July 31, 2023	Budget	Budget
operation a maintenance moonic			
Property Assessments	-	4,025,874	0.00%
Rents	6,227	24,000	25.95%
Interest Income	5	80,000	0.01%
SAFCA - O/M Assessment	-	1,463,950	0.00%
Misc Income	21,960	404.000	Not budgeted
FMAP Grant Annuitant Trust Reimbursement	-	421,000	0.00% Not budgeted
FEMA/OES Reimbursement	_	100,000	0.00%
Security Patrol Reimbursement	_	60,000	0.00%
-			0.0070
Total _	28,192	6,174,824	0.46%
Restricted Fund			
Metro Airpark Groundwater Pumping -	<u> </u>	30,000	0.00%
Total Combined Income	28,192	6,204,824	0.45%
Administration, Operations and Maintenance - Expe	enses		
Administration			
Government Fees/Permits	-	21,950	0.00%
Legal	-	102,500	0.00%
Liability/Auto Insurance	-	197,000	0.00%
Office Supplies	<u>-</u>	25,000	0.00%
Computer Costs	498	42,600	1.17%
Accounting/Audit	-	57,000	0.00%
Admin. Services	3,944 1,186	24,500 35,700	16.10% 3.32%
Utilities (Phone/Water/Sewer) Mit. Land Expenses	1,100	5,500	0.00%
Administrative Consultants	- -	81,500	0.00%
Assessment/Property Taxes (SAFCA - CAD)	-	11,500	0.00%
Admin - Misc./Other Expenses	504	2,800	18.00%
Memberships	11,618	37,600	30.90%
Office Maintenance & Repair	1,334	33,700	3.96%
Payroll Service	216	4,500	4.80%
Public Relations	-	90,000	0.00%
Small Office & Computer Equipment	-	20,750	0.00%
Election	-	45,500	0.00%
Conference/Travel/Professional Development	5,043	60,000	8.41%
Sub Total	24,343	899,600	2.71%
Personnel/Labor			
Wages	126,228	1,264,664	9.98%
Group Insurance	27,685	161,096	17.19%
Worker's Compensation Insurance	23,259	35,000	66.45%
OPEB - ARC	-	75,205	0.00%
Dental/Vision/Life	3,939	28,628	13.76%
Payroll Taxes	9,537	93,356	10.22%
Pension	10,461	340,941	3.07%
Continuing Education	-	12,000	0.00%
Trustee Fees	1,125	30,000	3.75%
Annuitant Health Care	13,063	97,631	13.38%
Sub Total	215,297	2,138,521	10.07%
- ···· - <del>- ···</del>	,	_,	

# Operations

Power	33	490,000	0.01%
Supplies/Materials	-	23,000	0.00%
Herbicide	_	160,000	0.00%
Fuel	3,168	85,000	3.73%
Field Services	32,666	260,500	12.54%
Field Operations Consultants	32,000	16,200	0.00%
·	-	4,000	0.00%
Equipment Rental Refuse Collection	1 000		
	1,022	50,000	2.04%
Equipment Repair/Service	3,814	40,000	9.54%
Equipment Parts/Supplies	560	35,000	1.60%
Facility Repairs	-	561,000	0.00%
Shop Equipment (not vehicles)	-	30,000	0.00%
Field Equipment	-	17,000	0.00%
Misc/Other 2	-	5,000	0.00%
Utilities - Field	2,043	16,891	12.10%
Government Fees/Permits - Field	-	3,500	0.00%
FEMA Permits	-	11,500	0.00%
Sub Total	43,306	1,808,591	2.39%
<del>-</del>	40,000	1,000,001	2.33 /0
Equipment			
Equipment	-	260,000	0.00%
— Sub Total	-	260,000	
Consulting/Contracts/Memberships			
Engineering/Technical Consultants		107,000	0.00%
Security Patrol	-	215,000	0.00%
	-		
Temporary Admin	837	20,000	4.19%
Sub Total	837_	342,000	0.24%
MAP Expenditures			
LOI/SWIF (Consultants)	-	-	Not budgeted
Equipment	-	-	Not budgeted
Operations & Maintenance (Field)	-	421,000	0.00%
Administrative	-	-	Not budgeted
Sub Total	-	421,000	0.00%
otal A, O & M Expenses	283,783	5,869,712	4.83%
apital Expenses		-,,	
	4.704	405.000	0.000/
Capital Office Upgrades	4,781	125,000	3.82%
Capital RE Acquisition	-	-	Not budgeted
Capital Office Facility Repair	-	75,000	0.00%
Capital Facilities	-	975,000	0.00%
Sub Total	4,781	1,175,000	0.41%
otal All Expenditures	288,564	7,044,712	4.10%



# **RECLAMATION DISTRICT NO. 1000**

DATE: AUGUST 11, 2023 AGENDA ITEM NO. 5.5

TITLE: Memorandum of Understanding

SUBJECT: Authorize General Manager to Execute a Memorandum of Understanding with

the City of Sacramento for Ninos Parkway Trail Crossing

### **EXECUTIVE SUMMARY:**

Authorize the General Manager to execute Memorandum of Understanding with the City of Sacramento for Ninos Parkway Trail Crossing (Attachment 1) and sign encroachment agreement (Attachment 2).

#### **RECOMMENDATION:**

Staff recommends the Board review and consider authorizing the General Manager to execute Memorandum of Understanding with the City of Sacramento for Ninos Parkway Trail Crossing (Attachment 1) and sign encroachment agreement (Attachment 2).

ATTACHMENTS:

- 1. Memorandum of Understanding with the City of Sacramento for Ninos Parkway Trail Crossing
- 2. Encroachment Agreement

**STAFF RESPONSIBLE FOR REPORT:** 

Kevin I King General Manager

Date: 08/07/2023

#### MEMORANDUM OF UNDERSTANDING

This Agreement is entered into effective	, 2023 by and between, Reclamation
District No. 1000, a public entity of the State of California	formed by Special Act of the
California Legislature ("RD1000") and the City of Sacrame	ento, a charter city ("City") in
consideration of the covenants hereinafter set forth.	

## RECITALS

- A. RD1000 is a special district responsible for flood control and drainage within and around the Natomas Basin, including the B Drain located in the South Natomas portion of the City of Sacramento.
- B. The City desires to improve recreational opportunities for its citizens and visitors by constructing a recreational trail and culvert across the RD 1000 B Drain to connect existing trails to the north and south and to allow for the conveyance of stormwater flows below the proposed crossing. The recreation trail, culvert and related facilities is hereafter referred to as the "Trail Crossing."
- C. RD1000 and City desire by this Agreement to provide for the construction of the Trail Crossing, subject to execution of an RD 1000 Encroachment Permit (Exhibit A) pursuant to plans and specifications approved by RD 1000 and City, subject to certain terms and conditions.

# **AGREEMENT**

Now, therefore, the Parties agree as follows:

- 1. Trail Crossing Design & Construction: The Trail Crossing shall be installed by or for City at no cost or expense to RD1000, in accordance with plans and specifications to be submitted to RD1000 for its reasonable review and approval, and subject to the terms of the Encroachment Permit issued by RD 1000. Construction activities will occur in coordination with RD1000 and shall not interfere with RD1000 maintenance or emergency operations.
- 2. Costs. The City shall bear all costs associated with the planning, design, construction, operation, maintenance, repair, rehabilitation, and removal of the Trail Crossing, including, but not limited to, any repairs required as a result of actions by RD 1000 or others to respond to a flood emergency.
- **3. Design Standards.** The Trail Crossing and all related improvements shall satisfy the planning, location, design, construction, access, signage, and other applicable standards necessary for modifications to or work in flood control facilities. However, RD1000 reserves the right to impose such additional requirements it believes are reasonably necessary to adequately protect: (i) RD1000 levees, drainage, and other facilities, (ii) public and private property that is protected from flooding by RD1000 levees and other facilities, and (iii) the health and safety of individuals who use RD1000 facilities (including, without limitation, members of the public and employees of RD1000).

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- 4. **Maintenance & Operations:** City shall be responsible for operating and maintaining the Trail Crossing in good condition and repair, free of any and all trash, liter, debris, vegetation at no cost or expense to RD1000. These responsibilities include, but are not limited to: public safety, litter control, graffiti control, signage, access control, compliance enforcement, repair, rehabilitation, replacement, and removal of Trail Crossing facilities.
  - City shall be responsible for providing security and safety measures for the Trail Crossing at City's expense and in consultation with RD1000, including but not limited to removal of unauthorized encampments, installation of necessary signage or safety measures, and provision of security patrols as needed.
- 5. Superior Right of Use Flood Control Activities: RD1000's use of its facilities for flood control purposes, including, but not limited to, the maintenance, repair, construction, and reconstruction of levees, will have priority over the use of those facilities as a part of recreational trail system. RD1000 will endeavor to avoid interfering with the use of its properties, or any portion thereof, as a recreational trail in conducting its operations whenever feasible; however, RD1000 shall not be under any obligation to avoid such interference. RD1000 reserves the right to close the Trail Crossing and to prohibit recreational uses of its properties, or any portion thereof, during flood emergencies, during flood fights, and during routine maintenance, repair, construction, or reconstruction of levees. Whenever possible, RD1000 will endeavor to give advance notice of such closings; however, it shall be under no obligation to do so. Trail closures may be of short duration during maintenance activities but may also be for extended periods for major repairs or capital improvement projects. The City shall be responsible for developing a trail detour plan, including appropriate signage, to allow temporary closure of the trail for flood control purposes, all to the satisfaction of RD 1000.
- 6. Third Party Use: The City may not convey the right to use all or any portion of RD1000's properties for recreational purposes, or for any other purpose, to any third party without the prior written consent of RD1000, which consent shall not be unreasonably withheld or delayed. Any such conveyance shall be subject to the terms and conditions of the original easement/permit, subject to any and all terms and conditions additionally imposed by RD1000, and subject to RD1000's encroachment control procedures (i.e. permit will be required to be issued by RD1000 to the third party). RD1000 reserves full discretion to condition such permit as its Board of Trustees deems appropriate.
- 7. Trail Operation and Maintenance: The City shall operate and maintain the Trail Crossing so as to avoid injury or damage to any person or property. In operating and maintaining the Trail Crossing, the City shall, at all times, exercise all necessary precautions for the safety and environment protection of RD1000's property, and be in compliance with all federal, state and local statutory and regulatory requirements including, but not limited to, State of California, Division of Industrial Relations (Cal/OSHA) regulations, Cal/EPA, and the US Department of Transportation, including the Omnibus Transportation Employee Testing Act (as applicable).
- **8.** Compliance with Law: The City shall give all notices required by law and shall comply with all laws, ordinances, rules, and regulations pertaining to the activities authorized by this

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- agreement. The City shall be liable for all violations of the law in connection with this permit.
- **9. Waivers:** No waiver of any violation or breach of the covenants or conditions of this agreement shall be considered to be a waiver or breach of any other violation or breach of the covenants and conditions of this agreement.
- **10. Succession:** This agreement shall be binding on and inure to the benefit of the successors of RD1000 and of the City. Consistent with other terms and conditions of this conveyance/approval, the City may not assign its interest in, or obligations under, this agreement without the written consent of RD1000, which consent shall not be unreasonably withheld or delayed.
- 11. Severability: If, after the date of execution of this agreement, any of its provisions are held to be illegal, invalid, or unenforceable under present or future law, such provisions shall be fully severable. However, in lieu thereof, there shall be added a provision as similar in terms to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.
- 12. **Indemnity.** City shall hold RD1000 free and harmless from and indemnify and defend RD1000 against any and all claims, costs (including reasonable attorneys' fees) or liability for personal injury or property damage arising directly or indirectly from performance of this Agreement or the installation, maintenance or use of the Trail Crossing.
- 13. **Notices.** Any notice, demand, approval, consent, or other communication required or desired to be given under this Agreement in writing shall be given in the manner set forth below, addressed to the party to be served at the addresses set forth under such party's signature at the end of this Agreement, or at such other address for which that Party may have given notice under the provisions of this Section 5. Any notice, demand, approval, consent, or other communication given by (a) mail shall be deemed to have been given on the second (2nd) business day immediately following the date it was deposited in the United States mail, first class postage prepaid; (b) overnight common carrier courier service shall be deemed to be given on the business day (not including Saturday) immediately following the date it was deposited with such common carrier; (c) delivery in person or by messenger shall be deemed to have been given upon delivery in person or by messenger; or (d) electronic delivery shall be deemed to have been given on the earlier of (i) the date and at the time as the sending party shall have received from the receiving party oral confirmation of the receipt of such transmission or (ii) one hour after the completion of transmission of the entire communication.
- 14. **Entire Agreement; Modification; Waiver.** This Agreement constitutes the entire agreement between the parties hereto pertaining to the subject matter contained in it and supersedes all prior and contemporaneous agreements, representations and understandings of the parties. No supplement, modification or amendment of this Agreement shall be binding unless executed in writing by all of the parties. No waiver of any of the provisions of this Agreement shall be deemed, or shall constitute, a waiver of any other provision, whether or not similar. No waiver or consent shall constitute a continuing waiver or consent or commit

- a party to provide a waiver in the future except to the extent specifically set forth in writing. No waiver shall be binding unless executed in writing by the party making the waiver.
- 15. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed an original as against the party signing such counterpart, but which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties have signed this Agreement as set forth below.

RECLAMATION DISTRICT NO. 1000 :\_\_\_\_\_ Kevin L. King, General Manager Address: 1633 Garden Highway Sacramento, CA 95833 kking@rd1000.org Email: CITY OF SACRAMENTO :\_\_\_\_\_\_ City Manager Address: Email: ATTEST: By: City Clerk APPROVED AS TO FORM: By:\_\_\_\_\_\_City Attorney

{01051093}

# **EXHIBIT A**

{01051093} 5

# RECLAMATION DISTRICT NO. 1000 ENCROACHMENT PERMIT

Reclamation District No. 1000, a public entity of the State of California formed by Special Act of the California Legislature ("RD 1000") hereby grants The City of Sacramento Department of Public Works ("Permittee") a permit to encroach upon RD 1000's Right of Way ("ROW") at the location described below for the purpose of constructing a recreation trail crossing using a culvert and related facilities (Hereafter "Trail Crossing"). The Trail Crossing will be constructed in and across the RD 1000 B Drain. The proposed location is south of Interstate 80 approximately 1500 lineal feet east of the Fong Ranch Road crossing near the upstream terminus of the B Drain at the City of Sacramento pump station. The project will include the following features as shown on the attached plan set:

I. Please see Exhibit A

### **TERMS AND CONDITIONS:**

- 1. Permittee shall obtain all permits required for the project and ensure that all permit terms and conditions are fulfilled.
- Permittee will construct the project according to the agreed to drawings and the features described above. Any work done during the flood season of November 1 through April 15 shall be coordinated with and approved by RD 1000 so as to not interfere with RD 1000's flood operations including maintaining reasonable allweather access.
- 3. RD 1000 shall be notified at least 48 hours prior to commencement of construction and may have on site a representative to view construction. Please notify the District Operations Manager Gabe Holleman at 707-249-6109.
- 4. Permittee agrees to save and hold RD 1000, its trustees, officers, employees and agents free and harmless from and to defend and indemnify them against any and all claims of personal injury or property damage, costs (including reasonable attorney fees) and expenses arising as a result of the Trail Crossing work authorized herein by any wrongful or negligent act or omission of Permittee or its agents, employees or contractors or use of the Trail Crossing by the public.
- 5. Permittee shall obtain and maintain in force throughout the period of construction a comprehensive general liability policy in a combined single limit of not less than \$2,000,000.00 covering construction activities undertaken by or for Permittee hereunder, and RD 1000 shall be named as an additional insured.

- 6. Permittee shall remain responsible for any damage to the RD 1000 facilities as a result of this permitted encroachment and shall protect the B Drain from eroding or collapsing during construction. In any case, should the B Drain be damaged as a result of Permittee's work herein authorized, it shall be repaired to the reasonable satisfaction of RD 1000 at Permittee's cost.
- 7. Permittee may be required, at its sole cost and expense, to remove, alter, relocate, or reconstruct all or any part of the encroachment if such removal, alteration, relocation or reconstruction, after consultation regarding said conflicts occurs between RD 1000 and Permittee, is deemed reasonably necessary as a part of or in conjunction with any present or future flood control plan or project or if the Trail Crossing unreasonably interferes with RD 1000's ability to operate and maintain its flood control facilities. RD 1000 shall cooperate with Permittee in identifying mutually acceptable location for the relocated, altered, or reconstructed facilities and authorizing the occupation in the new location.
- 8. Upon request by the RD 1000, or as required, the City of Sacramento shall provide maintenance of the Trail Crossing, including the culvert. The City of Sacramento shall use its best efforts to maintain and repair the Trail Crossing including the culvert in a reasonable timeframe and manner including reasonable precautions to avoid damage to the B Drain. This includes required maintenance as a result of the public's use of the Trail Crossing, including, but not limited to, security, trash removal, vegetation control and unauthorized encampments.
- 9. RD 1000 shall use reasonable efforts to avoid damages to the Trail Crossing while doing its routine operations and maintenance of the flood control facility; but is not responsible for damages to the Trail Crossing as a result of such operations and maintenance or flood emergency response activities.
- Prior to any maintenance activities, the City shall contact RD 1000 with a minimum 48hours notification. Contact the District Operations Manager Gabe Holleman at 707-249-6109.

**RECLAMATION DISTRICT NO. 1000** 

Ву:	
Kevin L. King, General Manager	
Date:	

CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

By:		
Name:		
Title:		
Date:		

# ALL WORK SHALL BE DONE IN ACCORDANCE WITH: CITY OF SACRAMENTO DESIGN AND PROCEDURES MANUAL (MUTCD), CURRENT EDITION. ENGINEER OR INSPECTOR A COMPLETED CONSTRUCTION STAKING REQUEST FORM.

**GENERAL NOTES** 

DATED SEPTEMBER 1990, CITY STANDARD SPECIFICATIONS, DATED NOVEMBER 2020 WITH APPLICABLE ADDENDA, CALTRANS STANDARD PLANS, 2018 EDITION, AND THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES 2. THREE WORKING DAYS PRIOR TO REQUIRING PROJECT STAKING, THE CONTRACTOR SHALL SUBMIT TO THE RESIDENT

- THE CONTRACTOR SHALL BE SOLELY RESPONSIBLE FOR FURNISHING, INSTALLING AND MAINTAINING ALL WARNING SIGNS AND DEVICES NECESSARY TO SAFEGUARD THE GENERAL PUBLIC AND THE WORK, AND FOR PROVIDING PROPER AND SAFE ROUTING OF THE VEHICULAR AND PEDESTRIAN TRAFFIC DURING THE PERFORMANCE OF THE WORK. THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND SHALL NOT BE LIMITED TO WORKING HOURS. THE USE OF FLAGGERS, BARRICADES AND CONSTRUCTION SIGNING SHALL COMPLY WITH THE CURRENT EDITION OF THE CALIFORNIA MUTCD.
- THE CONTRACTOR IS RESPONSIBLE FOR DETERMINING THE LOCATION OF ALL EXISTING UTILITIES AND PROTECTING AND REPAIRING DAMAGE TO EXISTING UTILITIES. THE CONTRACTOR SHALL CONTACT UNDERGROUND SERVICE ALERT (1-800-642-2444) TWO WORKING DAYS PRIOR TO COMMENCING WORK.
- 5 THE CONTRACTOR SHALL MAINTAIN ALL EXISTING SEWER AND OR DRAINAGE FACILITIES WITHIN THE CONSTRUCTION AREA UNTIL THE PROPOSED SEWER AND/OR DRAINAGE IMPROVEMENTS ARE PLACED AND FUNCTIONING.
- 6. THE RESIDENT ENGINEER SHALL DETERMINE THE EXACT LIMITS OF PAVEMENT REMOVAL IN THE FIELD. EXISTING ASPHALT AND CONCRETE SHALL BE SAWCUT IN A NEAT STRAIGHT LINE A MINIMUM OF 2-1/2" DEEP. THE EXPOSED VERTICAL EDGES SHALL BE TACKED WITH EMULSION PRIOR TO ASPHALT CONCRETE PAVING.
- DEMOLITION OF EXISTING FEATURES SHALL BE LIMITED TO THE ITEMS SHOWN ON THE PLANS AND DESCRIBED IN THE SPECIAL PROVISIONS. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO REPAIR AND/OR REPLACE ALL EXISTING FEATURES DAMAGED BY HIS OPERATIONS, AT HIS EXPENSE.
- 8. THE CONTRACTOR SHALL BE COMPLETELY RESPONSIBLE FOR PROTECTING EXISTING TREES NOT SCHEDULED TO BE REMOVED BY THIS CONTRACT. ANY TREE DAMAGED SHALL BE REPLACED BY THE CONTRACTOR AS DIRECTED BY THE ENGINEER, AT HIS EXPENSE. SEE PROJECT SPECIFICATIONS FOR REQUIRED TREE PRESERVATION MEASURES FOR CITY AND PRIVATE PROTECTED TREES.
- 9. THE CONTRACTOR SHALL BE COMPLETELY RESPONSIBLE FOR CAPPING AND RELOCATING EXISTING SPRINKLERS AS DIRECTED BY THE ENGINEER.
- 10. THE CONTRACTOR SHALL HAVE A CURRENT AND ACTIVE CLASS A GENERAL ENGINEERING CONTRACTOR LICENSE . THE CONTRACTOR SHALL HAVE A CORRENT AND ACTIVE CLASS A — GENERAL ENGINEERING CONTRACTOR LICENSE ISSUED BY THE CALIFORNIA CONTRACTOR STATE LICENSING BOARD (CCSLB) AT THE TIME OF THE BID SUBMITTAL AND THROUGHOUT THE CONSTRUCTION PERIOD. THE CONTRACTOR, AND/OR SUBCONTRACTORS PERFORMING ELECTRICAL WORK, SHALL ALSO HAVE A CURRENT AND ACTIVE CLASS CIO — ELECTRICAL CONTRACTOR LICENSE ISSUED BY THE COSLB AT THE TIME OF THE BID SUBMITTAL AND THROUGHOUT THE CONSTRUCTION PERIOD.
- ALL CURB, GUTTER AND SIDEWALK SHOWN TO BE REMOVED SHALL BE REMOVED TO THE NEAREST EXPANSION JOINT OR SCORE MARK. DAMAGE TO EXISTING CURB, GUTTER, AND SIDEWALK WHICH IS SHOWN ON THE PLANS TO REMAIN, SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE.
- THE CONTRACTOR SHALL OBTAIN A PERMIT FROM THE CALIFORNIA DIVISION OF OCCUPATIONAL SAFETY & HEALTH ADMINISTRATION (CAL OSHA) (2424 ARDEN WAY SUITE 165, SACRAMENTO, CA PHONE 263-2800) PRIOR TO ANY TRENCHING EXCAVATION 5 FEET OR MORE IN DEPTH. A COPY OF THIS PERMIT SHALL BE AVAILABLE AT THE CONSTRUCTION SITE AT ALL TIMES.
- 13. REPLACEMENT OF LIVE SEWER SERVICES SHALL BE TO THE PROPERTY LINE. REPLACEMENT SEWER CLEANOUTS AND SERVICES SHALL HAVE THE SAME DIAMETER PIPE AS THE EXISTING, WITH THE EXCEPTION OF MAINTAINING A 4" MINIMUM DIAMETER.
- 14. THE CONTRACTOR SHALL BE COMPLETELY RESPONSIBLE FOR PRESERVING ALL EXISTING MONUMENTS WHICH WILL BE DISTURBED OR REMOVED AS REQUIRED BY CONTRACTOR'S WORK. CONTRACTOR SHALL COORDINATE WITH ENGINEER/SURVEYOR PRIOR TO DISTURBANCE OF EXISTING MONUMENTS, AND SHALL HAVE A LICENSED LAND SURVEYOR RESET MONUMENTS, PROVIDE PERMANENT WITNESS MONUMENTS, AND FILE DOCUMENTATION WITH THE COUNTY SURVEYOR PURSUANT TO THE BUSINESS AND PROFESSIONS CODE.
- 15. THE CONTRACTOR, SUBCONTRACTOR OR SURVEYOR SHALL NOT CUT PERMANENT CROSSES INTO EXISTING CONCRETE CURBS, GUTTERS OR SIDEWALKS.
- 16. GUTTER SLOPES FROM THE FLOWLINE TO LIP SHALL BE 5% MAXIMUM FOR THE FULL—WIDTH OF ALL CURB RAMPS. THE 5% CROSS SLOPE SHALL TRANSITION TO THE STANDARD CURB AND GUTTER CROSS—SLOPE OVER A DISTANCE OF 3 FEET UNLESS NOTED OTHERWISE.
- 17. ANY NEW CONCRETE SURVEY MONUMENT (PER CITY STANDARD SPECIFICATION DETAIL) SHALL BE PLACED BY A LICENSED LAND SURVEYOR.
- 18. RIGHT-OF-WAY INFORMATION PROVIDED AS PART OF THESE PLANS IS APPROXIMATE.
- 19. SEE PROJECT SPECIFICATIONS FOR REQUIREMENTS PERTAINING TO WORK NEAR SACRAMENTO MUNICIPAL UTILITY DISTRICT (SMUD) AND WESTERN AREA POWER ADMINISTRATION (WAPA) FACILITIES.

# STANDARD ABBREVIATIONS

**REVISIONS** 

AB	- AGGREGATE BASE	(E) or EXIST	— EXISTING	PVC	- POLYVINYL CHLORIDE
AC	<ul> <li>ASPHALT CONCRETE</li> </ul>	FH	- FIRE HYDRANT	R	- RADIUS
AP	- ANGLE POINT	FL	- FLOW LINE	RCB	- REINFORCED CONC. BOX
AVE	- AVENUE	FM	- FORCE MAIN	RCP	- REINFORCED CONC. PIPE
BLDG	- BUILDING	FOC	- FACE OF CURB	RD	— ROAD
BC	- BEGIN CURVE	FOW	- FACE OF WALK	RP	- RADIUS POINT
BLVD	— BOULEVARD	G	— GAS	R or RT	- RIGHT
BOC	- BACK OF CURB	GB	- GRADE BREAK	R/W, ROW	- RIGHT-OF-WAY
BOW	- BACK OF WALK	GD	- GUTTER DRAIN	S =	- SLOPE
CAB	- CABINET	GP	- GENERAL PLAN	SD	- STORM DRAIN
C&G	- CURB AND GUTTER	GV	- GATE VALVE	SDMH	- STORM DRAIN MH
CG&S	- CURB, GUTTER AND SIDEWALK	HP	- HINGE POINT	SHT	- SHEET
CL or G	- CENTER LINE	JP	- JOINT POLE	SNS	- STREET NAME SIGN
CMP	<ul> <li>CORRUGATED METAL PIPE</li> </ul>	LF	- LINEAR FEET	SPECS	— SPECIFICATIONS
C/0	- CLEANOUT	LIP	- LIP OF GUTTER	SS	- SANITARY SEWER
CONC	- CONCRETE	LOL	- LAYOUT LINE	SSMH	- SANITARY SEWER MH
CONST	<ul> <li>CONSTRUCT</li> </ul>	L or LT	— LEFT	ST	- STREET
CTV	- CABLE TV	MB	- MAIL BOX	STA	- STATION
CR	- CURB RAMP	MFR'S	— MANUFACTURE'S	STD	- STANDARD
CS	<ul> <li>COMBINATION SYSTEM</li> </ul>	MH	- MAINTENANCE HOLE	SW	- SIDEWALK
CSMH	<ul> <li>COMBINATION SYSTEM MH</li> </ul>	MAX, MIN	— MAXIMUM, MINIMUM	T or TEL	- TELEPHONE
CUT	— CUTLINE	N/A	— NOT APPLICABLE	TCE	- TEMPORARY CONSTRUCTION EASEMEN
DB	- DITCH BOX	No., #	- NUMBER	T.O.N.	- TOP OF NAIL
DG	<ul> <li>DECOMPOSED GRANITE</li> </ul>	N.T.S.	- NOT TO SCALE	TOB	- TOP OF BANK
DI	- DROP INLET	OG	— ORIGINAL GRADE	TOE	— TOE OF SLOPE
DRWY	- DRIVEWAY	PB	— PULL BOX	T.O.P.	— TOP OF PIPE
DWG	- DRAWING	PG	— PROPOSED GRADE	TYP	- TYPICAL
E or ELECT	- ELECTRICAL	PI	<ul> <li>POINT OF INTERSECTION</li> </ul>	TS	- TRAFFIC SIGNAL
EC	- END CURVE	PL	— PROPERTY LINE	VAR	- VARIES
EG	— EXISTING GRADE	PP	— POWER POLE	W	- WATER
EL or ELEV	- ELEVATION	PCC	- PORTLAND CEMENT CONCRETE	W/	— wтн
EP. EOP	- EDGE OF PAVEMENT	(P), PROP.	— PROPOSED	WKWY	- WALKWAY
ES	- EDGE OF SHOULDER	PERF	— PERFORATED	WM	- WATER METER
ETW	- EDGE OF TRAVEL WAY	PM	- PARKING METER	WV	- WATER VALVE
				WY	— WAY

BENCH MARK ELEV.

SEE PC-2 FOR SURVEY CONTROL

PESCRIPTION

FIELD BOOK

SCALE

IORIZ. <u>N/A</u>

ERT. N/A

DRAWN BY: M. TOCCO

DATE \_\_\_\_\_09/06/2022

# CITY OF SACRAMENTO

# **EXHIBIT A** IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT

TO BE SUPPLEMENTED BY STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION STANDARD PLANS, STANDARD SPECIFICATIONS, AND REVISED STANDARD SPECIFICATIONS DATED 2018 AND CITY OF SACRAMENTO ENGINEERING DESIGN STANDARDS DATED 2020

APPROVED BY: \_ JUDITH S. MATSUI-DRURY R.C.E. 59096 DATE SUPERVISING ENGINEER DEPARTMENT OF PUBLIC WORKS APPROVED BY: JOHN MATOBA, R.E.E. 16605 DATE SENIOR ENGINEER DEPARTMENT OF PUBLIC WORKS (ELECTRICAL DESIGN) APPROVED BY: \_ DAVID EDROSOLAN, R.C.E. 50826 DATE CITY TRAFFIC ENGINEER DEPARTMENT OF PUBLIC WORKS (SIGNING AND STRIPING) APPROVED BY: \_\_\_ BRETT GRANT, R.C.E. 58964 DATE SUPERVISING ENGINEER

DEPARTMENT OF UTILITIES





LOCATION MAP

# INDEX OF SHEETS

<u>DWG</u>	SHEET	SHEET TITLE
T-1	1	COVER SHEET
PC-1	2	SURVEY CONTROL DIAGRAM
PC-2	3	PROJECT CONTROL - LINE AND CURVE DATA
X-1 THRU X-2		TYPICAL SECTIONS
L-1	6	PLAN AND PROFILE - "NP-MAIN" STA 11+00 TO 20+50
L-2	7	PLAN AND PROFILE - "NP-MAIN" STA 20+50 TO 31+50
L-3	8	PLAN AND PROFILE - "NP-MAIN" STA 31+50 TO 39+96
L-4	9	PLAN AND PROFILE - "NP-NORTH" STA 39+14 TO 39+88
L-5	10	PLAN AND PROFILE - ACCESS DRIVEWAY
L-6	11	LAYOUT — NORTH PATH AREA
C-1 THRU C-4	12-15	CONSTRUCTION DETAILS
SS-1	16	SIGNING AND STRIPING - SAN JUAN RD
SS-2	17	SIGNING AND STRIPING - LAYOUT
ST-1 THRU ST-9	18-26	STRUCTURE PLANS
F-1 THRU F-5	2731	FLECTRICAL PLANS AND DETAILS





2 PROJECT (PN: K15202000)

NINOS PARKWAY PHASE



N ROAD					J.
SAN JUA	明日中中				ARKE AVENUE
		WW.	200		TRUSPAR
a frame					
2 1					
0 10		NAME OF	SAN JUAN DITCH		
		A SEC			
	GOOT MAN			<b>国际</b>	1000

SITE PLAN

# CITY OF SACRAMENTO DEPARTMENT OF PUBLIC WORKS

DESIGN BY: M. TOCCO

Dewberry

CHECKED BY: J. ALAMILLA

1060 WHITE ROCK ROAD SUITE 200 RANCHO CORDOVA, CA 95670



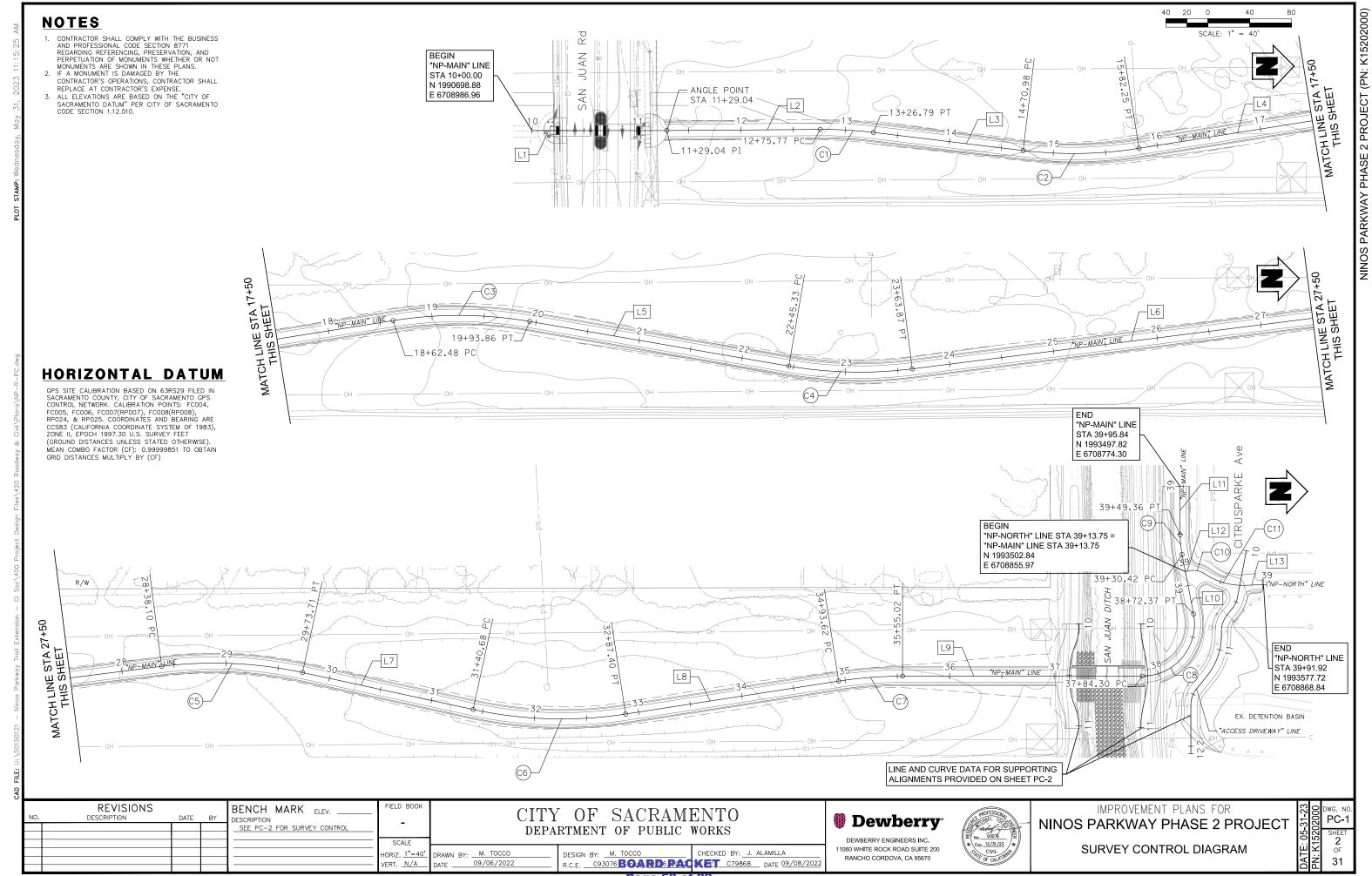
IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT

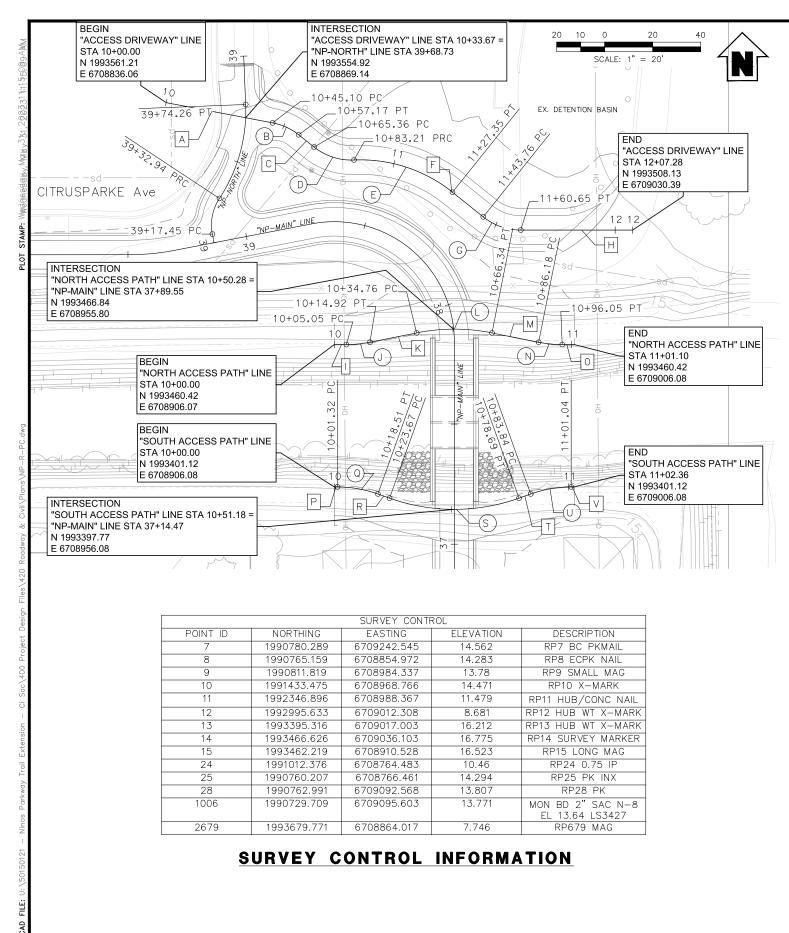
COVER SHEET

T-1

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R.C.E. <u>C93076 B 6 A 70 06 2 40 K ET C79868</u> DATE <u>09/08/2022</u>





FIELD BOOK

SCALE

IORIZ. <u>1"=40</u>

ERT. N/A

DRAWN BY: \_\_M. TOCCO

DATE \_\_\_\_\_09/06/2022

BENCH MARK ELEV.

DESCRIPTION

SEE ABOVE

**REVISIONS** 

FROM SHEET PC-1 LINE DATA LINE No. LENGTH DIRECTION 129.04 N0°00'00"E 2 275.77 N0°24'48"W 3 144.20 N6°53'42"E 4 N9°02'34"W 280.23 5 251.47 N9°46'34"E 6 474.23 N7°12'12"W 7 166.97 N12°13'16"E 8 206.22 N8°47'41"W 9 229.27 N0°00'00"E 10 58.05 S79°04'42"W 11 46.48 S89°55'58"W 12 N10°55'18"W 3.70

17.18

N2°14'38"W

13

CURVE No.	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
1	50.99	400.00	7°18'29" (RT)	N3°14'27"E	50.99
2	111.27	400.00	15°56'15" (LT)	N1°04'26"W	110.91
3	131.38	400.00	18°49'08" (RT)	N0°22'00"E	130.79
4	118.54	400.00	16°58'46" (LT)	N1°17'11"E	118.11
5	135.61	400.00	19°25'28" (RT)	N2°30'32"E	134.96
6	146.72	400.00	21°00'57" (LT)	N1°42'48"E	145.90
7	61.4	400.00	8°47'41" (RT)	N4°23'50"W	61.34
8	88.07	50.00	100°55'18" (LT)	N50°27'39"W	77.12
9	18.95	100.00	10°51'16" (RT)	S84°30'20"W	18.92
10	15.49	20.00	44°22'13" (RT)	N11°15'48"E	15.10
(11)	41.32	66.33	35°41'33" (LT)	N15°36'08"E	40.66

# LINE AND CURVE DATA - MAIN AND NORTH PATHS

	LINE DAT	A
LINE	LENGTH	DIRECTION
Α	45.10	S79°14'07"E
С	8.19	S51°34'15"E
F	16.41	S51°16'53"E
Н	46.63	N90°00'00"E
I	5.05	N90°00'00"E
K	19.84	N78°41'24"E
M	19.84	S78°41'24"E
0	5.05	N90°00'00"E
Р	1.32	N90°00'00"E
R	5.15	S70°17'46"E
Т	5.15	N70°17'46"E
V	1.32	N90°00'00"E

CURVE DATA								
CURVE	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH			
В	12.07	25.00	27°39'52" (RT)	S65°24'11"E	11.95			
D	17.85	25.00	40°54'18" (LT)	S72°01'24"E	17.47			
E	44.14	61.38	41°12'36" (RT)	S71°52'15"E	43.20			
G	16.89	25.00	38°43'07" (LT)	S70°38'27"E	16.57			
J	9.87	50.00	11°18'36" (LT)	N84°20'42"E	9.85			
L	31.58	80.00	22°37'12" (RT)	N90°00'00"E	31.38			
N	9.87	50.00	11°18'36" (LT)	S84°20'42"E	9.85			
Q	17.79	50.00	19°42'14" (RT)	S80°08'53"E	17.11			
S	55.02	80.00	39°24'27" (LT)	N90°00'00"E	53.95			
U	17.79	50.00	19°42'14" (RT)	S80°08'53"E	17.11			

# LINE AND CURVE DATA - SUPPORTING PATHS



Dewberry DEWBERRY ENGINEERS INC. 1060 WHITE ROCK ROAD SUITE 200 RANCHO CORDOVA, CA 95670



IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT

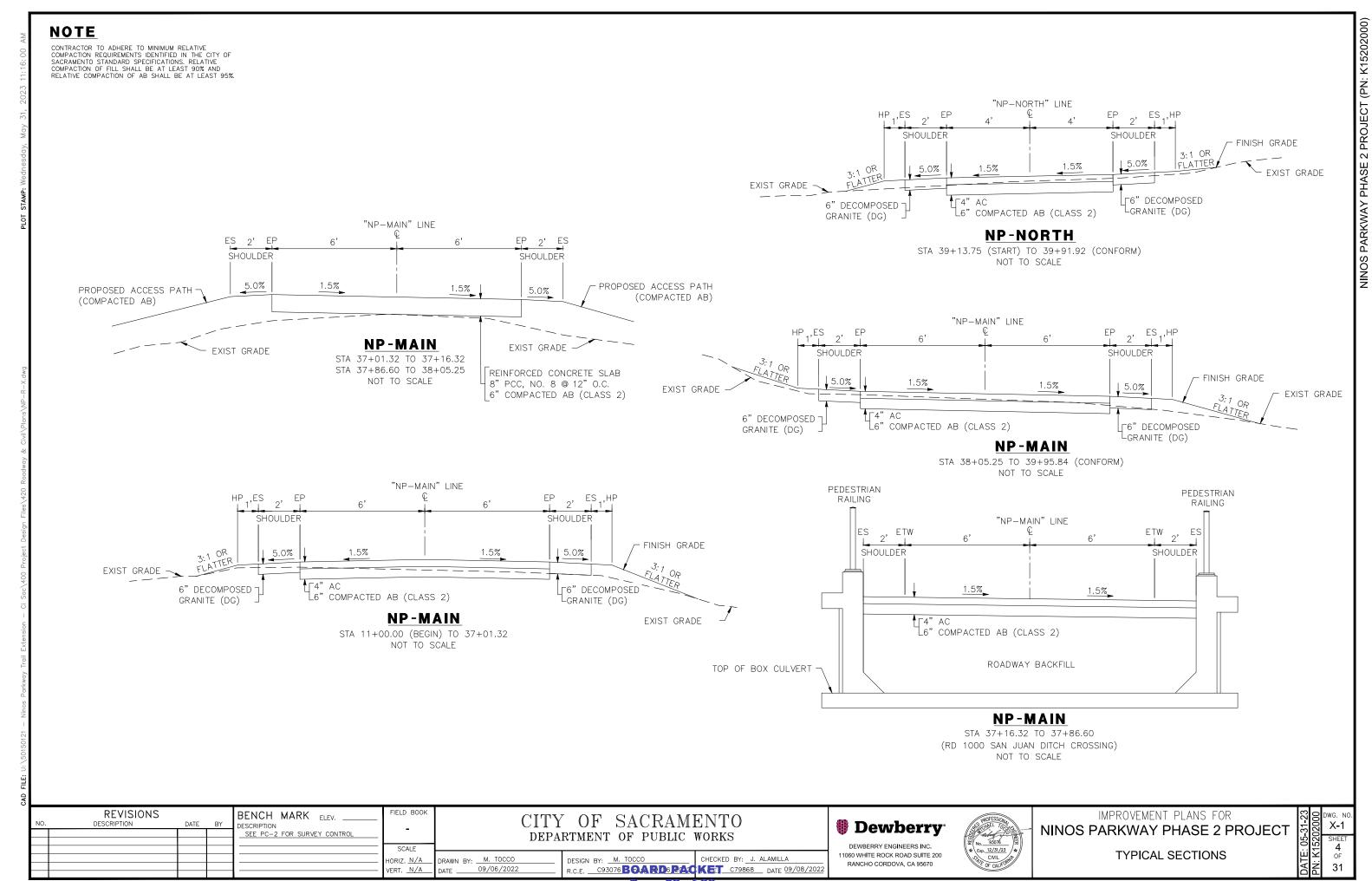
PROJECT CONTROL LINE AND CURVE DATA PC-2 SHEET 3 OF

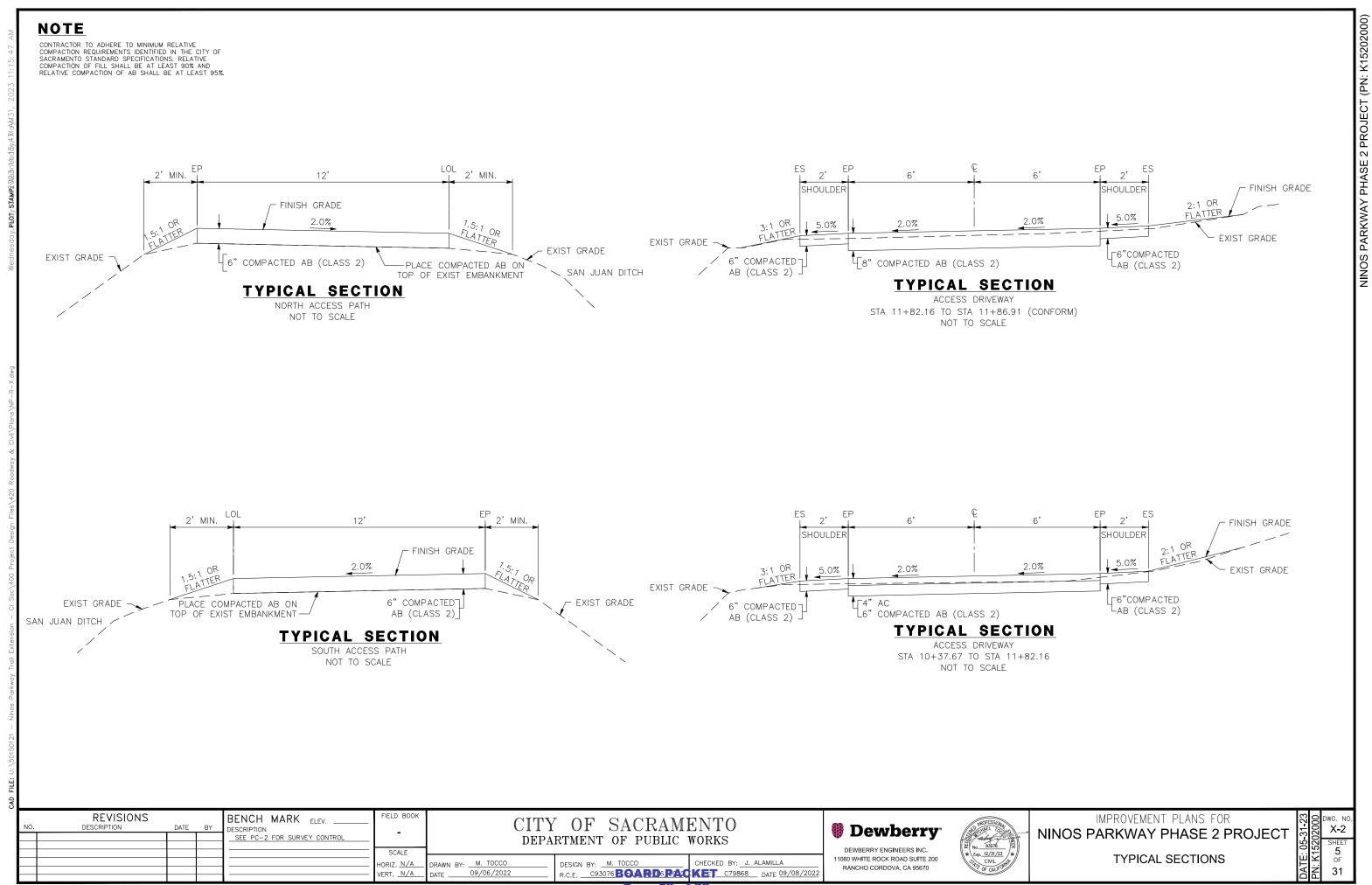
NINOS PARKWAY PHASE 2 PROJECT (PN: K15202000)

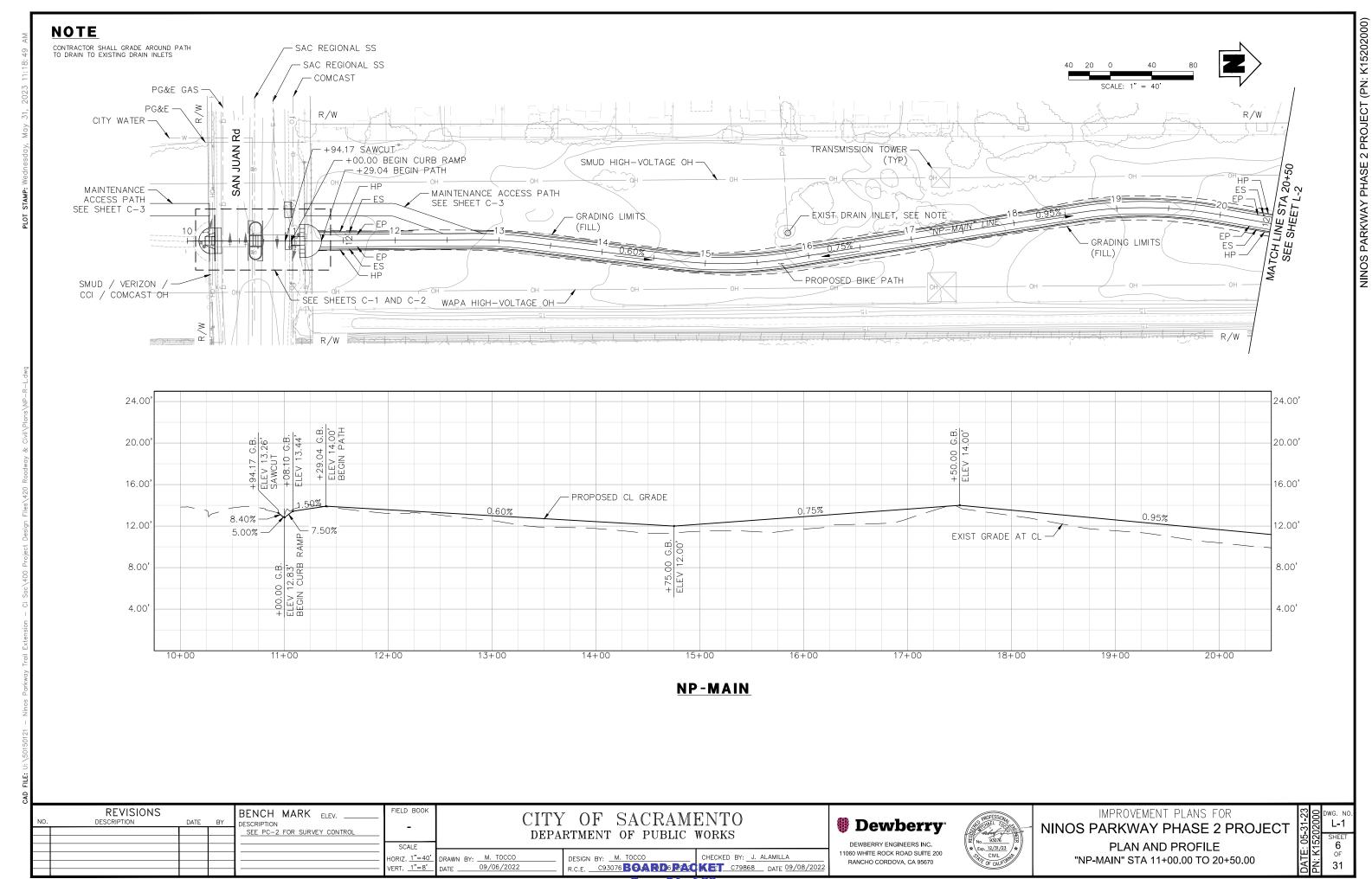
CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

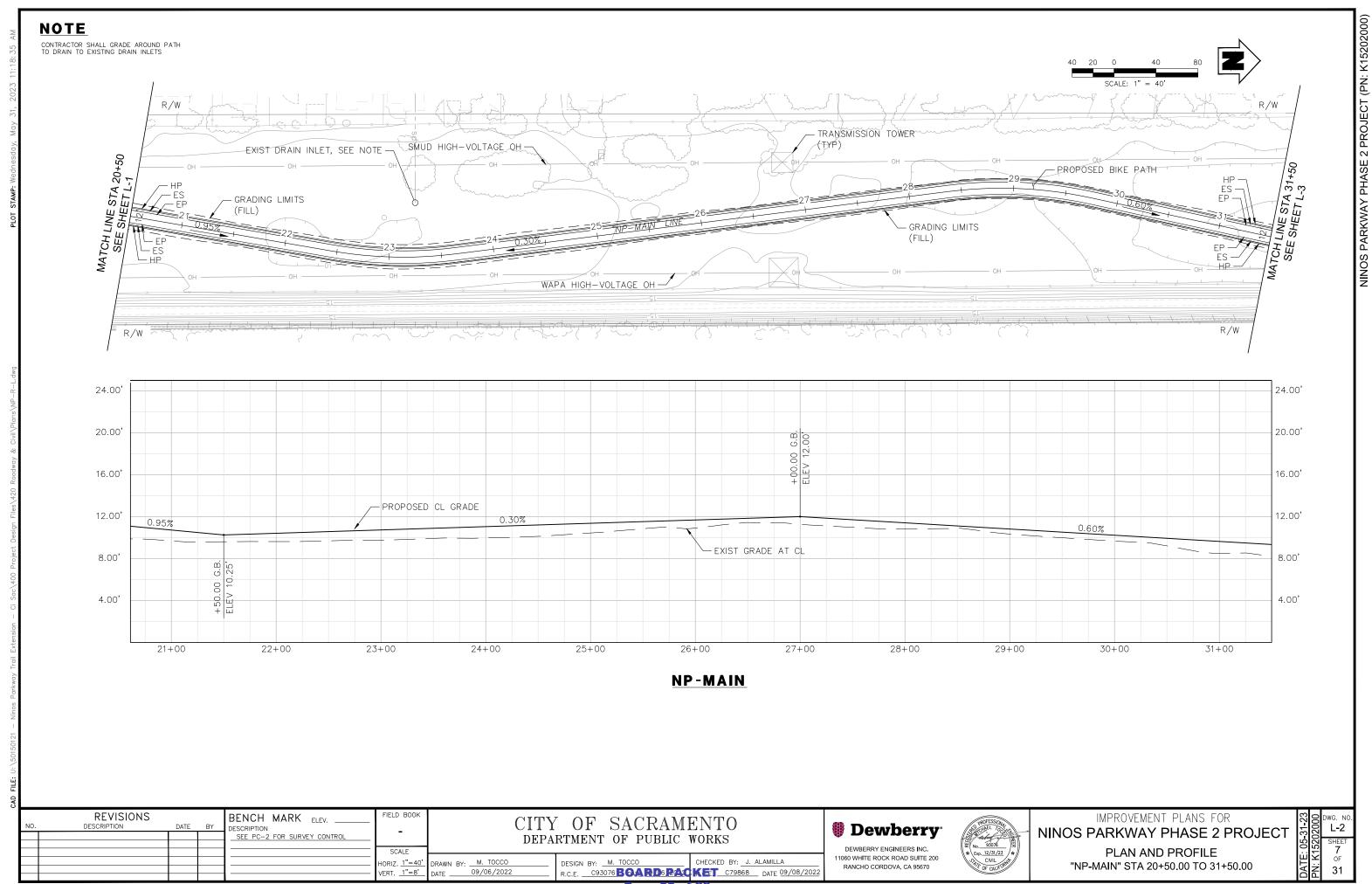
DESIGN BY: M. TOCCO



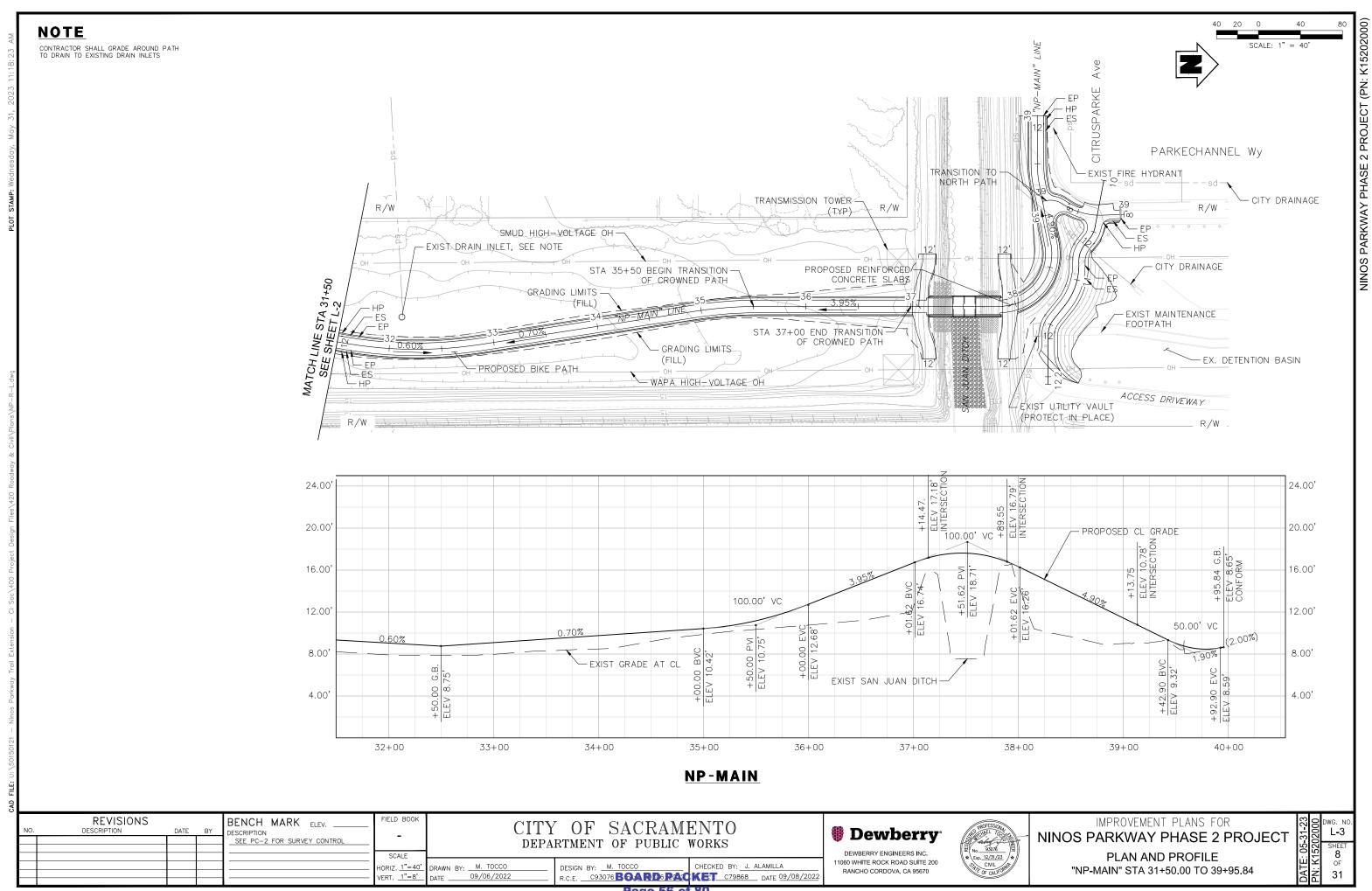




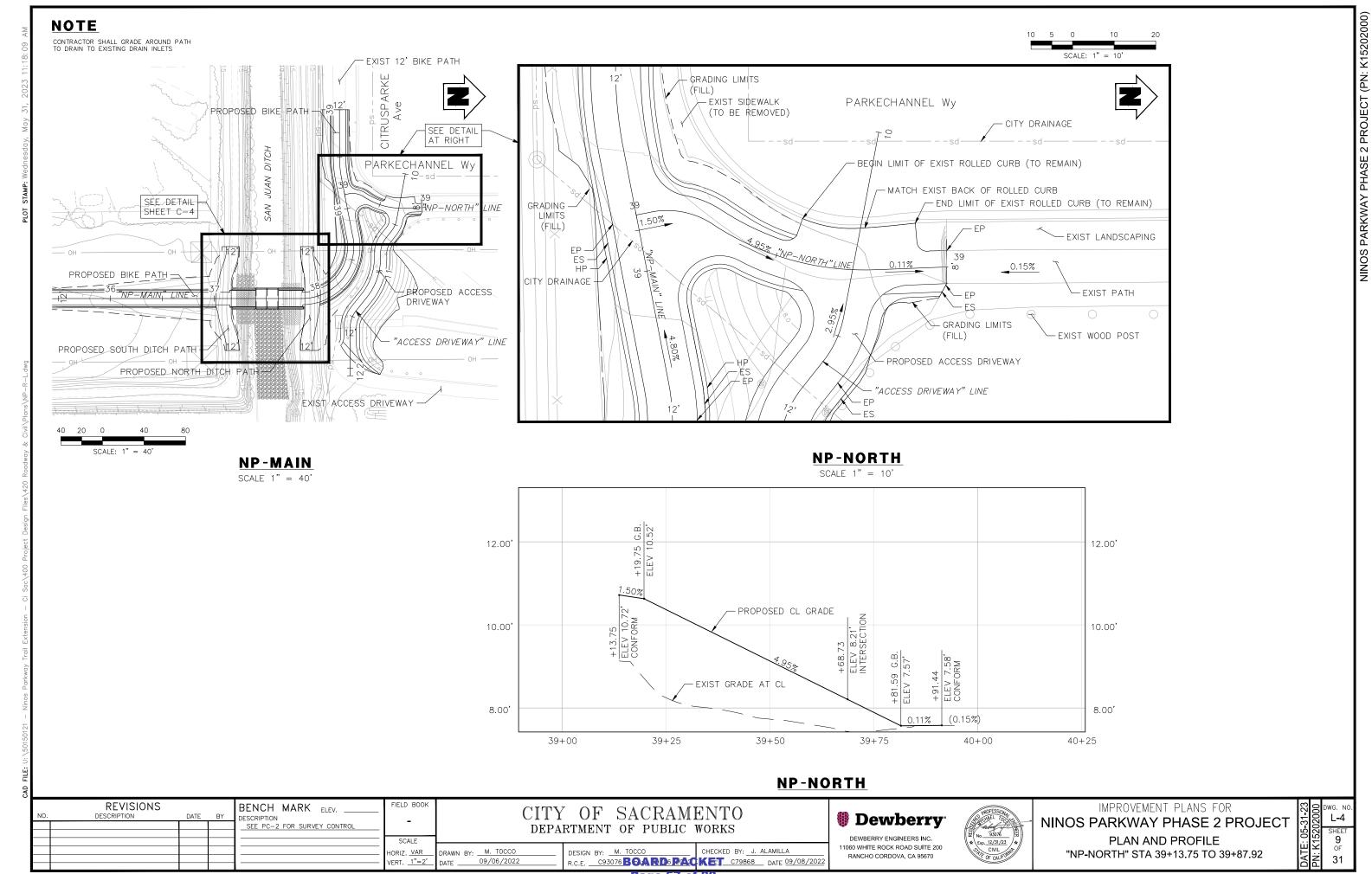
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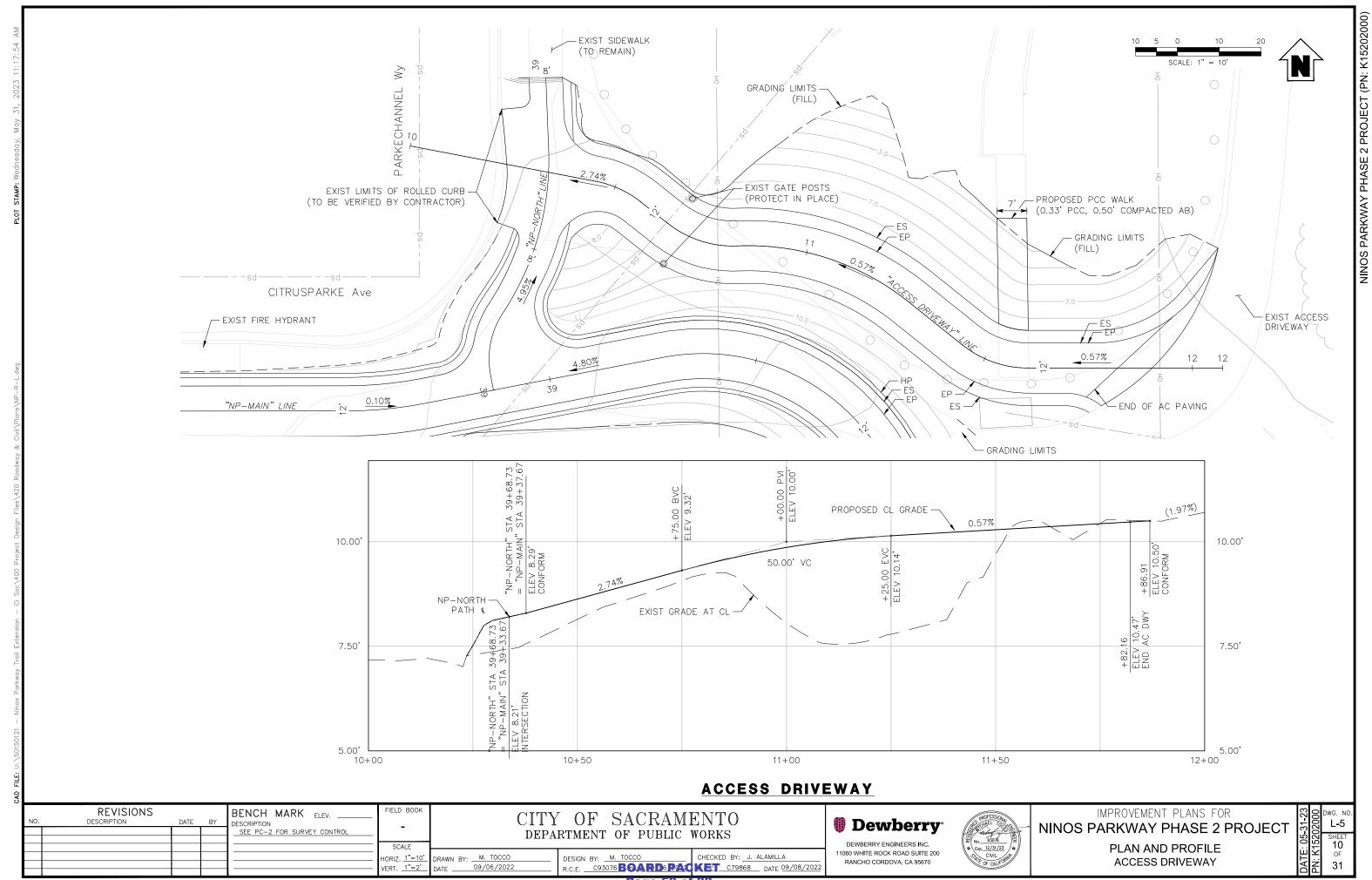


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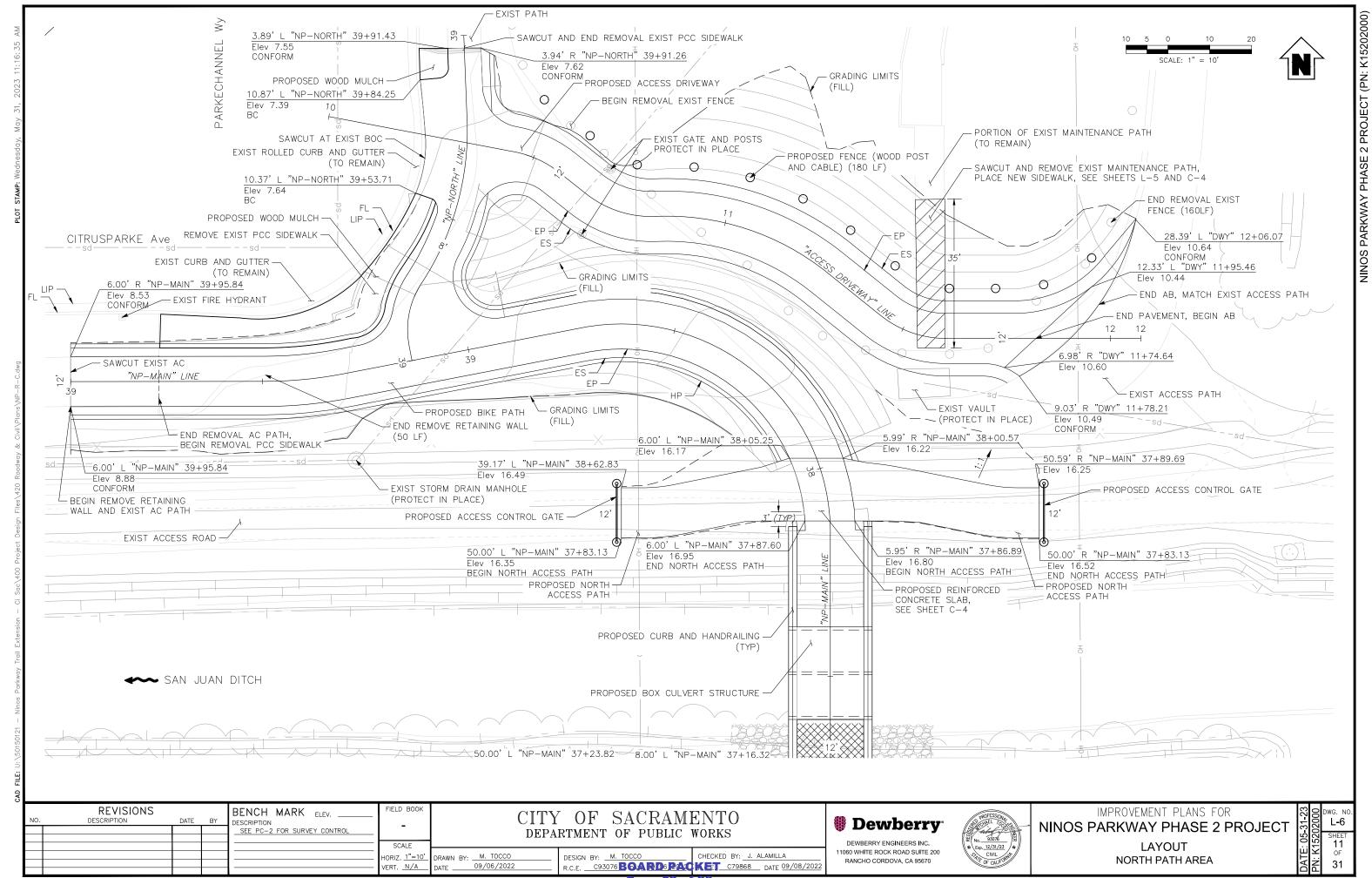


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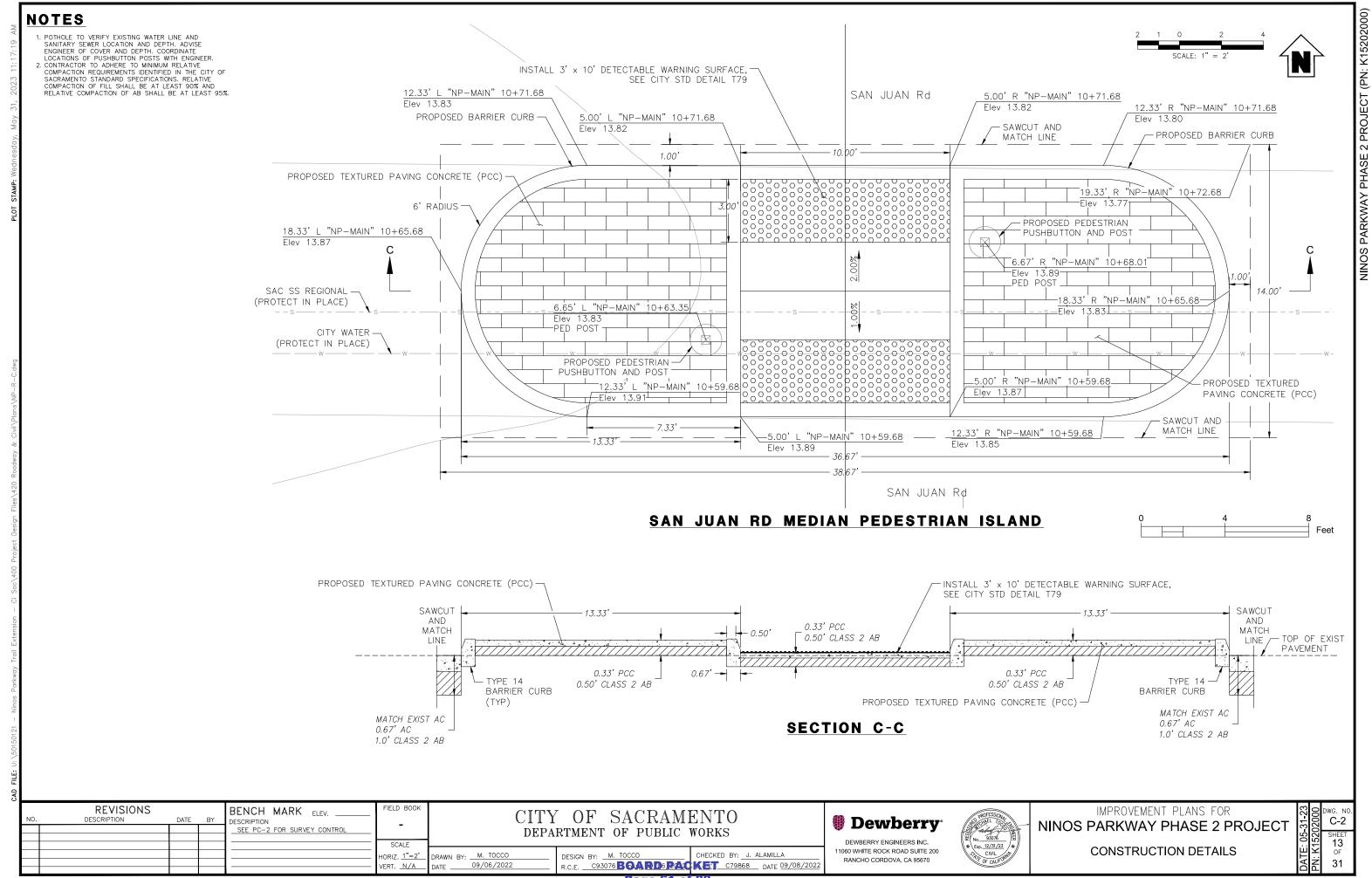


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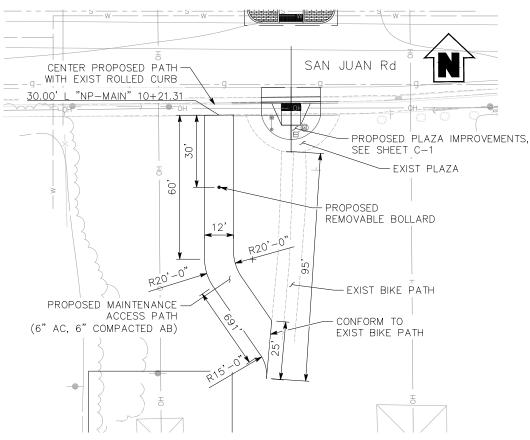


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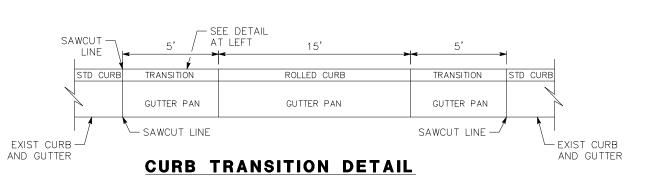
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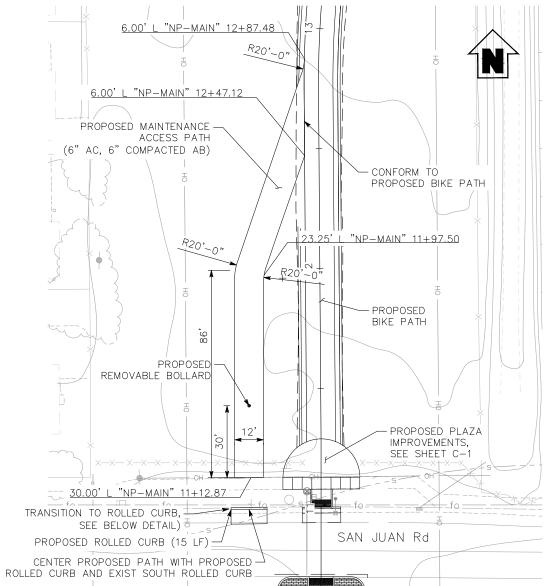


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# SOUTH MAINTENANCE ACCESS PATH





NORTH MAINTENANCE ACCESS PATH

۱٥.	REVISIONS DESCRIPTION	DATE	BY	BENCH MARK ELEV	FIELD BOOK	CITY	OF SACRAMI	ENTO
1				SEE PC-2 FOR SURVEY CONTROL	SCALE	DEPA	RTMENT OF PUBLIC	WORKS
					HORIZ. <u>1"=5"</u>	DRAWN BY: M. TOCCO DATE 09/06/2022		CHECKED BY: <u>J. ALAMILLA</u> CT9868 DATE 09/08/2022
					VERT. N/A	DATE09/06/2022	R.C.E	ME C/3999 DATE 03/09/2022

- SAWCUT LINE

SAWCUT LINE -

Dewberry

DEWBERRY ENGINEERS INC.

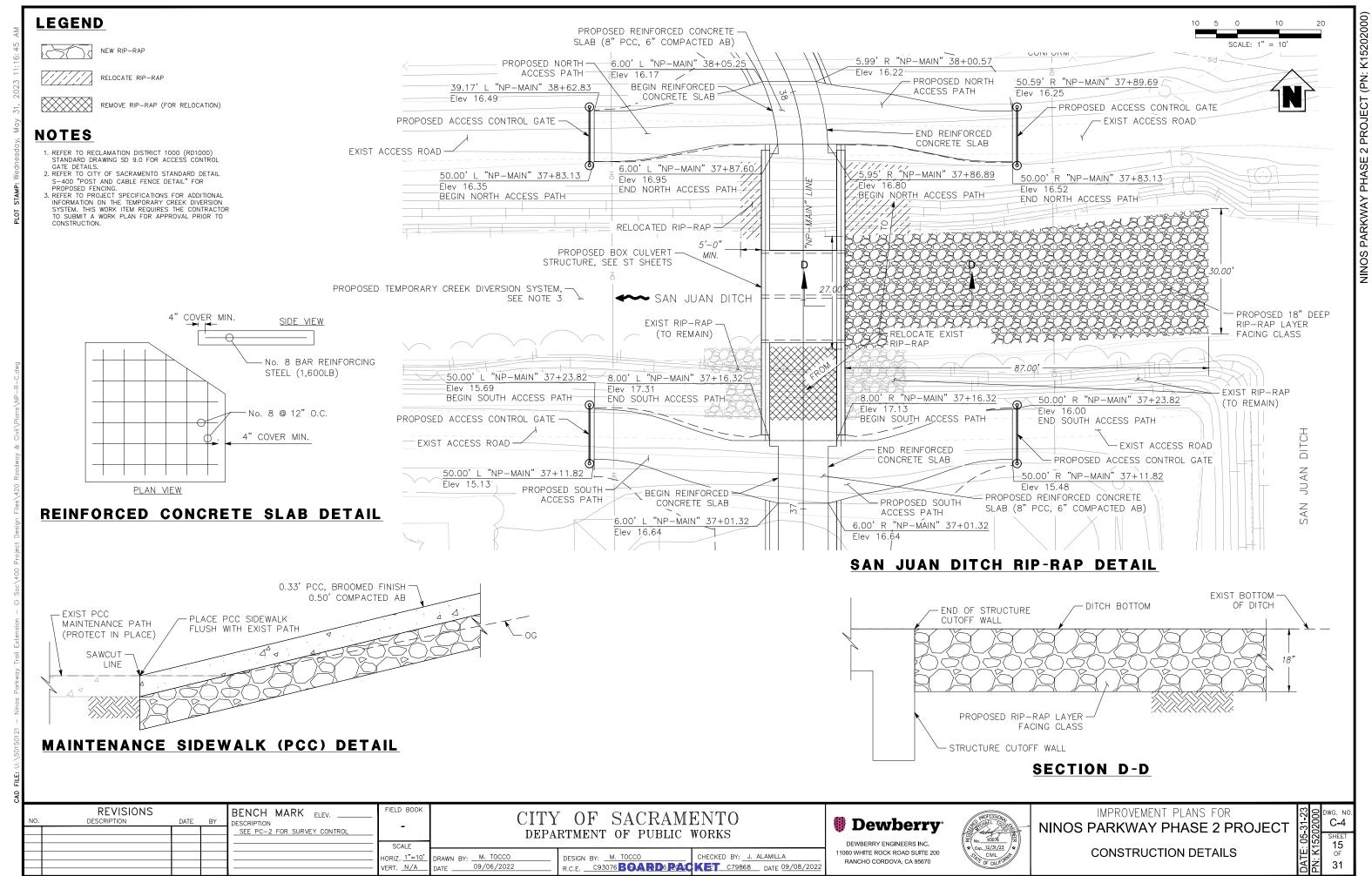
11060 WHITE ROCK ROAD SUITE 200

RANCHO CORDOVA, CA 95670



IMPROVEMENT PLANS FOR
NINOS PARKWAY PHASE 2 PROJECT
CONSTRUCTION DETAILS

DATE: 05-31-23 PARE: 05-31-23 PARE: 05-31-23 PARE: 05-31-33 PARE: 05-31-31 PARE:



Page 63 of 80

# SIGNING AND STRIPING GENERAL NOTES

- ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SACRAMENTO DESIGN AND PROCEDURES MANUAL, DATED SEPTEMBER 1990, THE CITY OF SACRAMENTO STANDARD SPECIFICATIONS, DATED NOVEMBER 2020, CALTRANS STANDARD PLANS, 2015 EDITION, AND THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD), 2014 EDITION.
- 2. THIS PLAN IS ACCURATE FOR SIGNING AND STRIPING WORK WITHIN THE PUBLIC RIGHT OF WAY ONLY.
- 3. ALL EXISTING SIGNING, STRIPING, AND MARKINGS TO REMAIN, UNLESS OTHERWISE NOTED, CONFLICTS BETWEEN EXISTING AND PROPOSED SHALL BE RESOLVED BY THE ENGINEER.
- 4. ALL STRIPING AND MARKINGS SHALL BE THERMOPLASTIC, UNLESS OTHERWISE NOTED, 3M TAPE (OR APPROVED EQUIVALENT) SHALL BE USED ON CONCRETE SURFACES.
- 5. EXACT POSITION AND LOCATION OF ALL ROADSIDE SIGNS SHALL BE DETERMINED IN THE FIFLD BY THE
- 6. REMOVAL OF EXISTING STRIPING AND PAVEMENT MARKINGS SHALL BE ACCOMPLISHED BY APPROVED
- 7. CROSSWALKS SHALL BE 12 FEET WIDE INCLUDING THE 12" SOLID PAVEMENT MARKINGS AND SHALL BE
- 8. ALL SIGNING AND STRIPING WORK SHALL BE COORDINATED WITH THE ELECTRICAL WORK AS DIRECTED BY THE ENGINEER.
- 9. LANE WIDTHS ADJACENT TO CURBS ARE MEASURED TO THE FACE OF CURB.
- 10. TRAFFIC SIGNS SHALL BE INSTALLED BEHIND THE SIDEWALK WHEN THE SIDEWALK IS IMMEDIATELY ADJACENT TO THE CURB. SIGNS SHALL BE INSTALLED BETWEEN THE CURB AND SIDEWALK WHEN THE SIDEWALK WHEN THE SIDEWALK BY DETACHED. SIGNS IN PEDESTRIAN AREAS SHALL HAVE A CLEARANCE FROM THE GROUND OF AT LEAST SEVEN FEET. IF THIS CLEARANCE REQUIREMENT IS NOT SATISFIED AFTER THE INSTALLATION OF ADDITIONAL SIGN PANELS, CONTRACTOR SHALL INSTALL A NEW SIGN POST,
- 11. ALL ROADWAY SIGNS (REGULATORY, WARNING, GUIDE, SCHOOL ZONE AND OBJECT MARKERS) SHALL INCLUDE ASTM TYPE XI SHEETING. FOR ALL OTHER SIGNS, USE ASTM TYPE II SHEETING. FLUORESCENT YELLOW-GREEN SHALL NOT BE USED IN ANY SIGNS OTHER THAN SCHOOL RELATED SIGNAGE.
- 12. MOUNT SIGNS USING BANDING ON SIGNAL AND STREET LIGHT POLES WHERE FEASIBLE. SEE ELECTRICAL
- 13. CONTRACTOR SHALL VERIFY WITH THE ENGINEER THE EXACT STREET NAME AND STREET ADDRESSES FOR PLACEMENT ON THE STREET NAME SIGNS PRIOR TO ORDERING SIGNS.
- 14. ALL SIGNS REGULATING PARKING SHALL BE DOUBLE SIDED AND SIDE MOUNTED, UNLESS SHOWN OTHERWISE.
- 15. AT NEWLY SIGNALIZED LOCATIONS, REMOVE EXISTING STOP SIGNS, STOP LEGENDS AND STANCHIONS AT THE TIME SIGNAL IS TURNED ON.
- 16. CONTRACTOR SHALL DELIVER ALL REMOVED ROADWAY SIGNS TO THE CITY OF SACRAMENTO SOUTH AREA CORPORATION YARD AT 5730 24TH STREET, BUILDING 10, 95822, PHONE (916) 808-4038.
- 17. SEE CITY STANDARD DETAIL T-260 AND CA MUTCD FOR TYPE AND LAYOUT OF REFLECTIVE PAVEMENT MARKERS AT MEDIAN ISLAND.

# SMUD WARNING

**REVISIONS** 

WARNING -SMUD 230KV OVERHEAD TRANSMISSION LINES ARE LIVE -Electrocution Potential. Project owner and/or Contractor shall take all appropriate safety measures when working in proximity to electric supply lines. This includes compliance with OSHA minimum approach distances to electric supply lines and the placement of jobsite warning signage. On—site SMUD inspection is required when excavation work is within 25 feet of any SMUD transmission line structure. Contractor shall contact SMUD at (916) 732—4990 to schedule inspection. 72—hour advance notice is required. Project owner and/or Contractor shall protect SMUD facilities during construction and notify SMUD immediately if facilities are damaged.

PESCRIPTION

# **LEGEND**

INSTALL ROADSIDE SIGN

REMOVE ROADSIDE SIGN

RESET EXISTING SIGN

EXISTING ROADSIDE SIGN TO REMAIN

EXISTING ROADSIDE SIGN LOCATION

ROADSIDE SIGN LOCATION (ONE-POST) STRIPING DETAIL # L=LENGTHS L=XX'

(xx)EXISTING STRIPING DETAIL (TO REMAIN)

ANGLE POINT

LIMIT LINE

REFLECTIVE PAVEMENT MARKER

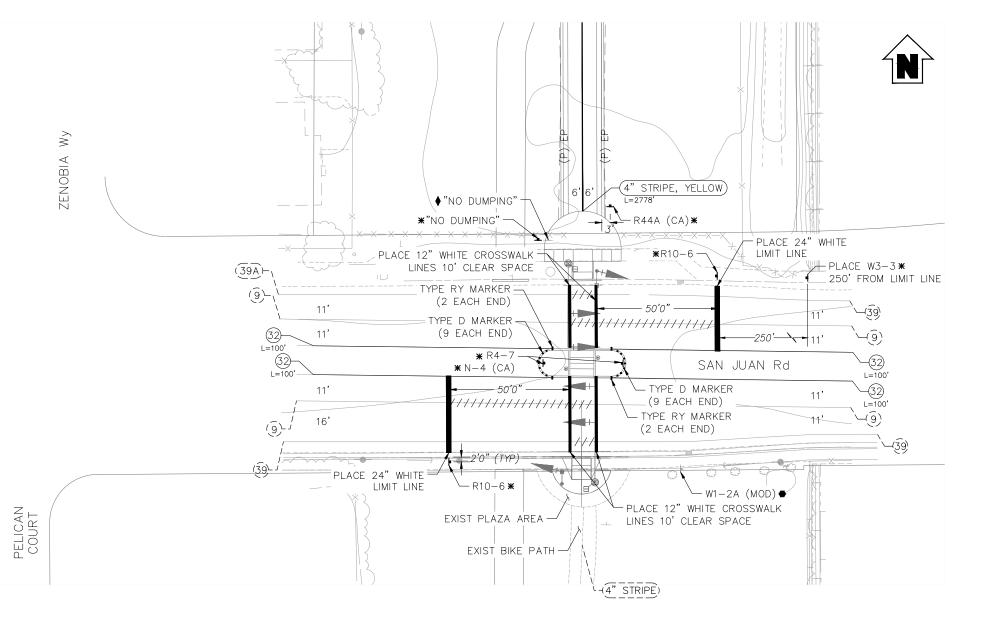
SCALE: 1"

NINOS PARKWAY PHASE 2 PROJECT (PN: K15202000)

(X" STRIPE) EXISTING BIKE PATH STRIPING DETAIL (TO REMAIN)

(X" STRIPE)

REMOVE EXISTING TRAFFIC STRIPING OR PAVEMENT MARKING





Dewberry DEWBERRY ENGINEERS INC.

1060 WHITE ROCK ROAD SUITE 200

RANCHO CORDOVA, CA 95670



IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT

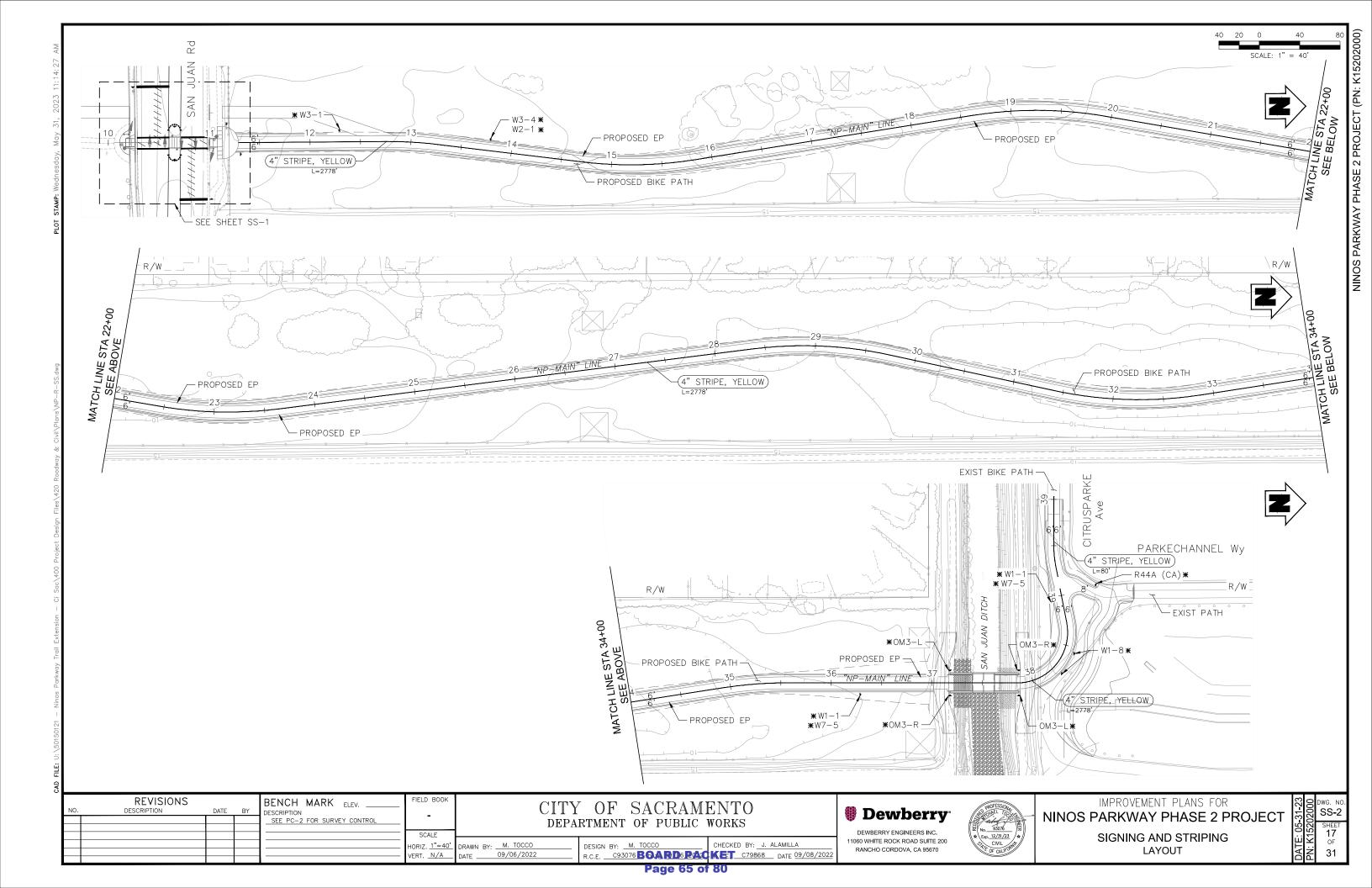
SIGNING AND STRIPING SAN JUAN ROAD

SS-1 16 OF 31

Page 64 of 80

CHECKED BY: J. ALAMILLA

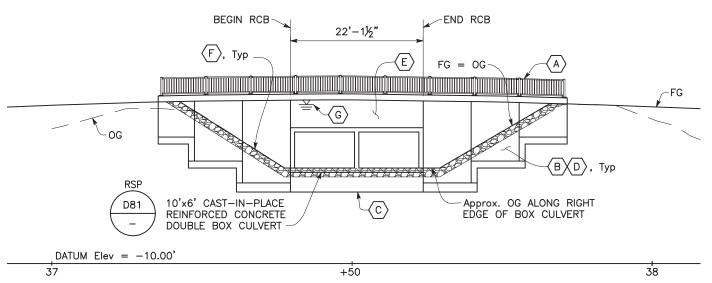
DESIGN BY: M. TOCCO DRAWN BY: \_\_M. TOCCO IORIZ. <u>1"=20</u> R.C.E. <u>C93076 B 6 A 70 6 2 4 0 K ET C79868</u> DATE <u>09/08/2022</u> VERT. N/A DATE \_\_\_\_ 09/06/2022



38+01.62 EVC Elev 16.26 -4.90%

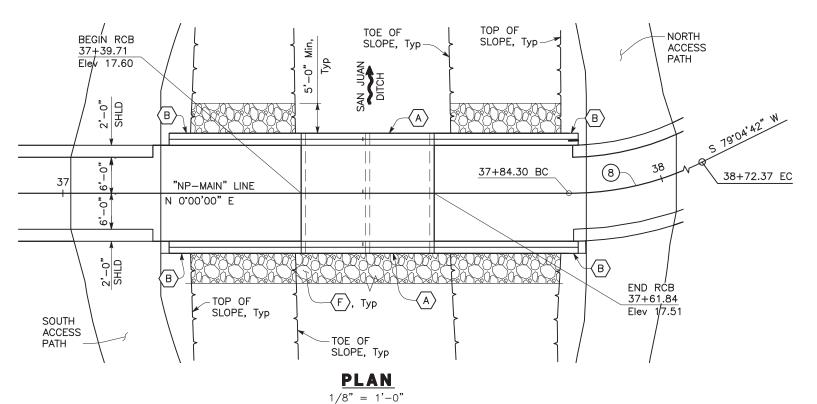
# PROFILE GRADE

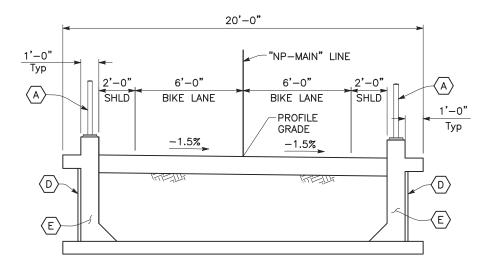
NO SCALE

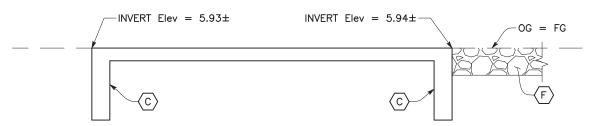


# **ELEVATION**1/8" = 1'-0"









# TYPICAL SECTION

 $\frac{3}{6}$ " = 1'-0"

# LEGEND:

**~~** 

Indicates Direction of Water Flow Indicates New Structure

# NOTES:

- A Pedestrian Railing
- B Type B Culvert Wingwall
- © Cutoff Wall
- D Architectural Treatment
- (E) Parapet
- Existing RSP to be removed and relocated in kind. For details, see Sheet C—4.
- G 100yr Watersurface Elev = 16.50'

	(	CURVE DA	TA	
No.	R	Δ	Т	L
8	50.00'	100°55'18"	60.57	88.07

NO.	REVISIONS DESCRIPTION	DATE	BY	BENCH MARK ELEV DESCRIPTIONSEE_PC-2_FOR_SURVEY_CONTROL	FIELD BOOK	CITY	OF SACRAMI	
					SCALE			
						DRAWN BY: K. DRESBACH	BEGIGN BY K LUNDRION	CHECKED BY: T. DUBOVIK
$\neg$								
					VERT. N/A	DATE MAT 2023	R.C.E. C92686 BOARD PAC	DATE MAT 2023



11060 WHITE ROCK ROAD SUITE 200

RANCHO CORDOVA, CA 95670



IMPROVEMENT PLANS FOR
NINOS PARKWAY PHASE 2 PROJECT
GENERAL PLAN

DATE: 05-24-23 SHEET 18 OF 31

Page 66 of 80

ST-4 CULVERT DETAILS NO. 1

ST-5 CULVERT DETAILS NO. 2 ST-6 CULVERT DETAILS NO. 3

PEDESTRIAN RAILING DETAILS NO. 1 ST-7 ST-8 PEDESTRIAN RAILING DETAILS NO. 2

ST-9 AESTHETIC DETAILS

# GENERAL NOTES LOAD AND RESISTANCE FACTOR DESIGN:

AASTHO LRFD Bridge Design Specifications, Eighth Edition, and the California Amendments, DESIGN:

preface dated April 2019

LIVE LOADING: 90 psf (Pedestrian Loading)

H10 Truck

REINFORCED CONCRETE:

fy = 60,000 psif'c = 3,600 psin = 8

STRUCTURAL STEEL:

Rectangular HSS Tubing: ASTM A500, Grade C Plates and Bars: ASTM A36

RSP

D81

RSP

D82

RSP

D84

Anchor Rods: ASTM F1554 Gr. 36

BEARING: DL only = 2,000 psf  $DL + \dot{L}L = 3.000 \text{ psf}$ 

For design notes and details not shown, see

DESIGN NOTE: Footing elevations and thickness of aggregate base assume in-situ soil bearing capacity exceeds the demand shown in Standard Plans

# NOTES:

- Slope or shore excavation sides as necessary.
- Dimensions shown are minimum. 2.
- Class 2 AB may or may not be required by the geotechnical engineer to accomplish the necessary bearing capacity. Any sub-base material that is placed must be in accordance with RD1000 Standards.

# CALTRANS STANDARD PLANS DATED 2018:

No. <u>Title</u> A3A ABBREVIATIONS (SHEET 1 OF 3) A3B ABBREVIATIONS (SHEET 2 OF 3) A3C ABBREVIATIONS (SHEET 3 OF 3)

A10A LEGEND - LINES AND SYMBOLS (SHEET 1 OF 5) A10B LEGEND - LINES AND SYMBOLS (SHEET 2 OF 5) LEGEND - LINES AND SYMBOLS (SHEET 3 OF 5) A10C A10D LEGEND - LINES AND SYMBOLS (SHEET 4 OF 5)

A10F LEGEND - SOIL (SHEET 1 OF 2) A10G LEGEND - SOIL (SHEET 2 OF 2)

A10H LEGEND - ROCK

A10E

A62A EXCAVATION AND BACKFILL - MISCELLANEOUS DETAILS

LEGEND - LINES AND SYMBOLS (SHEET 5 OF 5)

A62E EXCAVATION AND BACKFILL - CAST-IN-PLACE REINFORCED CONCRETE

BOX AND ARCH CULVERTS RSP B0-1 BRIDGE DETAILS

RSP B0-3 BRIDGE DETAILS

> B3-5 RETAINING WALL DETAILS NO. 1

RSP D81 CAST-IN-PLACE REINFORCED CONCRETE DOUBLE BOX CULVERT

RSP D82 CAST-IN-PLACE REINFORCED CONCRETE - BOX CULVERT -

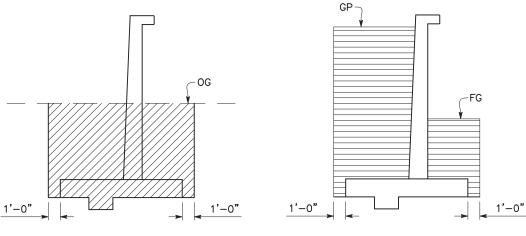
MISCELLANEOUS DETAILS

RSP D84 BOX CULVERT WINGWALLS - TYPES A, B AND C

D88 CONSTRUCTION LOADS ON CULVERTS

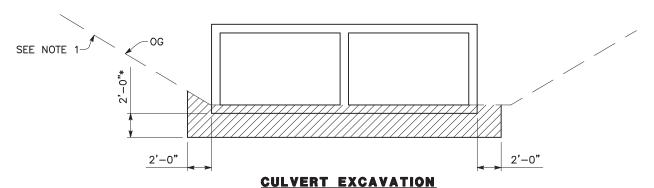
STANDARD PLAN SHEET No.

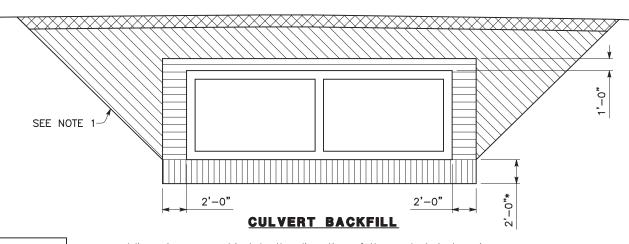
DETAIL No.



WINGWALL EXCAVATION

WINGWALL BACKFILL





\*dimensions are subject to the discretion of the geotechnical engineer

# STRUCTURE EXCAVATION AND BACKFILL

### LEGEND:

Structure Excavation

Structure Backfill

Class 2 Aggregate Base (Culvert) (SEE NOTE 3)

Bike Trail Pavement

NO.	REVISIONS DESCRIPTION	DATE	BY	BENCH MARK ELEV
				SEE PC-2 FOR SURVEY CONTROL
_				
				-

FIELD BOOK

HORIZ. N/A

vert. N/A

CITY OF SACRAMENTO DEPARTMENT OF PUBLIC WORKS

QUANTITIES

STRUCTURE EXCAVATION

STRUCTURE BACKFILL

CLASS 2 AGGREGATE BASE (CULVERT)

STRUCTURAL CONCRETE (BOX CULVERT)

ARCHITECTURAL TREATMENT

BAR REINFORCING STEEL (BOX CULVERT)

REMOVE AND RELOCATE CONCRETE RIP RAP (CHANNEL)

PEDESTRIAN RAILING

DRAWN BY: K. DRESBACH DATE MAY 2023

DESIGN BY: K. LUNDBLOM CHECKED BY: T. DUBOVIK R.C.E. C92686 BOARD PACKET C36372 DATE MAY 2023

CY

CY

CY

CY

SQFT

LB

SQFT

287

335

31

140

1,130

23,400

700

136



1060 WHITE ROCK ROAD SUITE 200 RANCHO CORDOVA, CA 95670



Roadway Embankment

IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT

INDEX TO PLANS

ST-2 SHEET 19 OF 31

NINOS PARKWAY PHASE 2 PROJECT (PN: K15202000)

Page 67 of 80

### **BENCH MARK:**

See Sheet PC-2

	Northing	Easting
© South Exterior Wall Sta 37+40.07	1993417.36	6708956.08
2 % Interior Wall Sta 37+50.78	1993428.07	6708956.08
© North Exterior Wall Sta 37+61.49	1993438.78	6708956.08

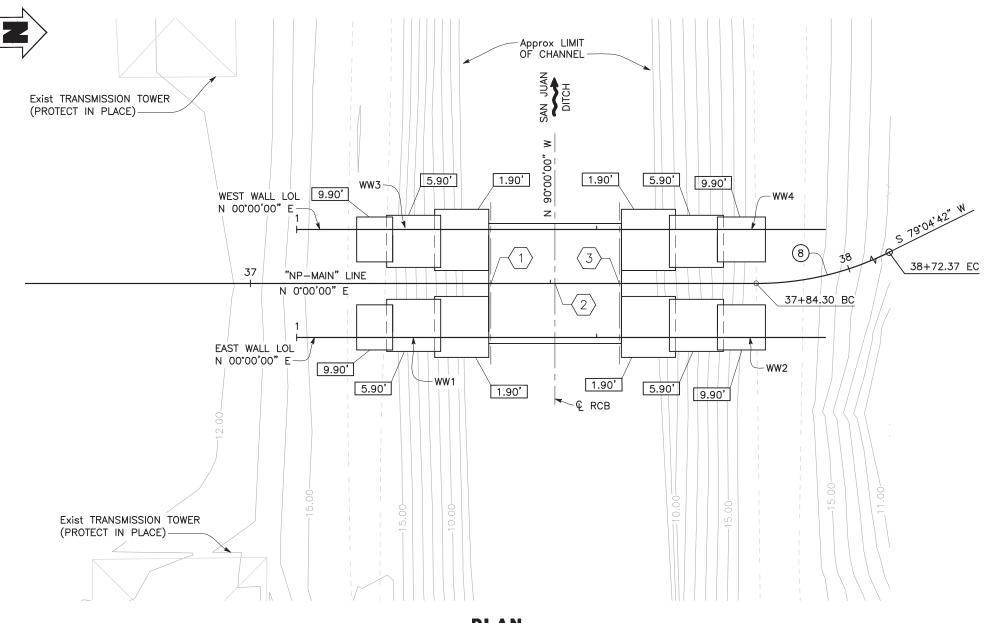
BEARIN	G TABLE
Location	Bearing
€ South Exterior Wall	N 90°00'00" W
€ Interior Wall	N 90°00'00" W
€ North Exterior Wall	N 90°00'00" W

HYDROLOGIC SUMMARY						
Frequency (Years)	100					
Discharge (Cubic feet per second)	360					
Water Surface Elevation, ft (NAVD88) (Immediately Upstream of Bridge)	16.50					

Flood plain data is based upon information available when the plans were prepared and are shown to meet federal requirements.

DESCRIPTION

Hydrologic Data provided by RD1000



**PLAN** 1/8" = 1'-0"

	SPREAD	FOOTING TABLE	
Support Location	Service Permissible Net Contact Stress (Settlement)(ksf)	$\begin{array}{ll} Strength/Construction \\ Factored Gross \\ Nominal Bearing \\ Resistance \ensuremath{\Phi_b} = 0.45 \\ (ksf) \end{array}$	Extreme Event Factored Gross Nominal Bearing Resistance $\Phi_b = 1.0$ (ksf)
Box Culvert	3.0	N/A	N/A

	CURVE DATA							
No.	R	Δ	Т	L				
8	50.00'	100°55'18"	60.57	88.07				

LEGEND:

Indicates Bottom of Footing Elevation

Indicates Direction of Water Flow

Indicates New Structure

NO.	REVISIONS	D.1TE
NU.	DESCRIPTION	DATE

FIELD BOOK BENCH MARK ELEV. SEE PC-2 FOR SURVEY CONTROL HORIZ. N/A DRAWN BY: K. DRESI VERT. N/A DATE MAY 2023

DRAWN BY: K. DRESBACH

CITY OF SACRAMENTO DEPARTMENT OF PUBLIC WORKS

DESIGN BY: K. LUNDBLOM CHECKED BY: T. DUBOVIK
R.C.E. C92686 BOARD PACKET C36372 DATE MAY 2023



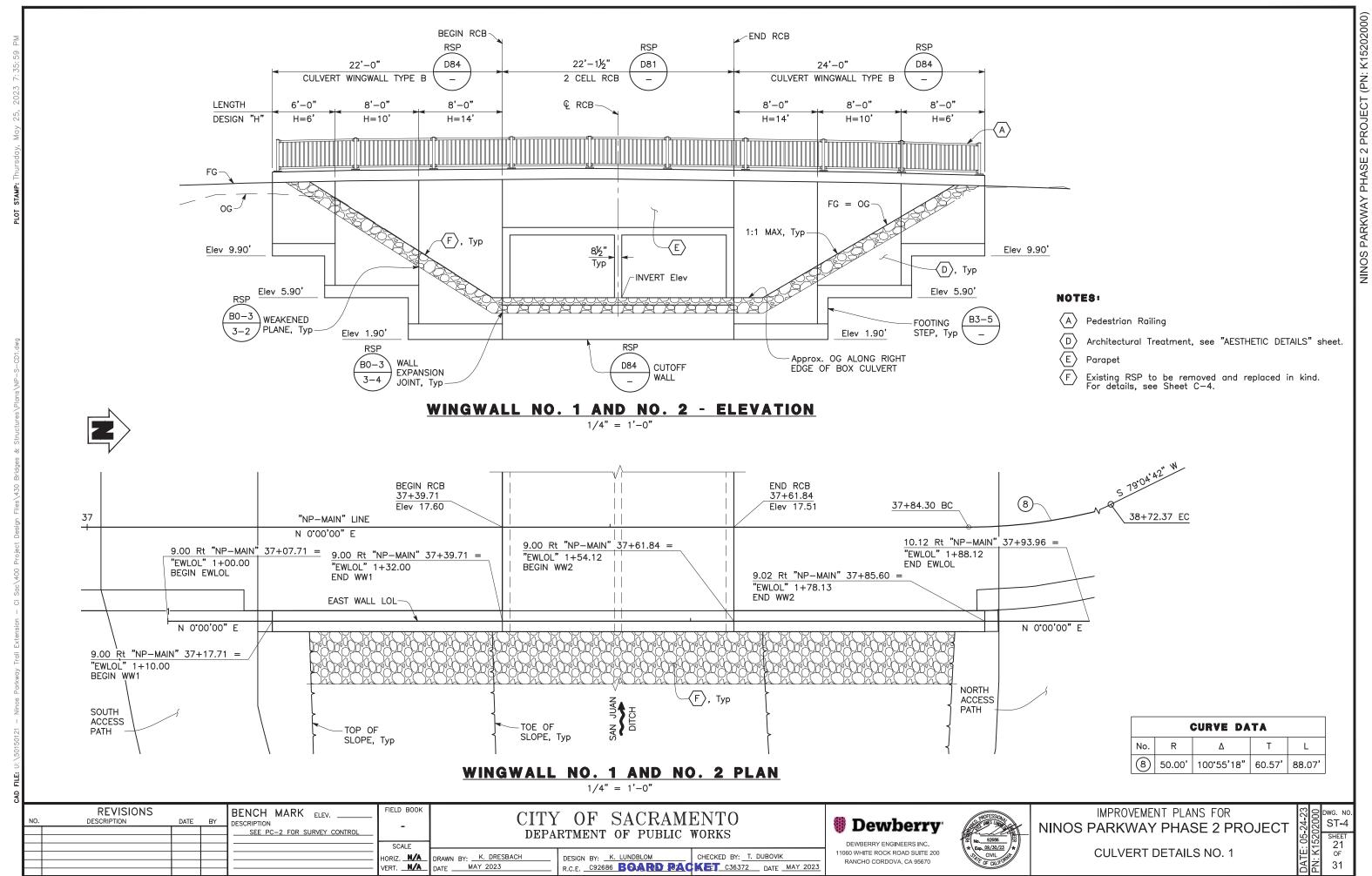
DEWBERRY ENGINEERS INC. 11060 WHITE ROCK ROAD SUITE 200 RANCHO CORDOVA, CA 95670



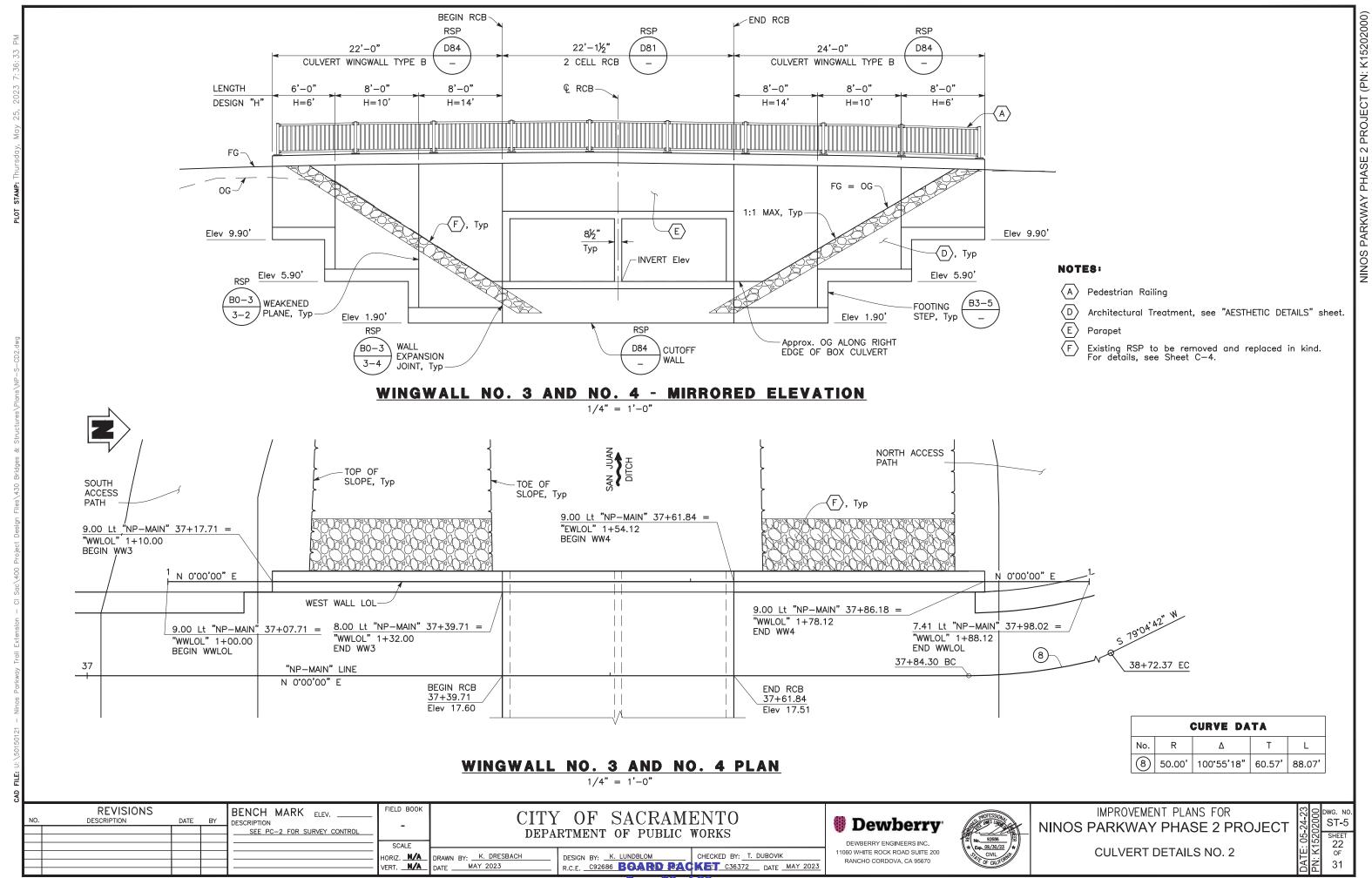
IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT

**FOUNDATION PLAN** 

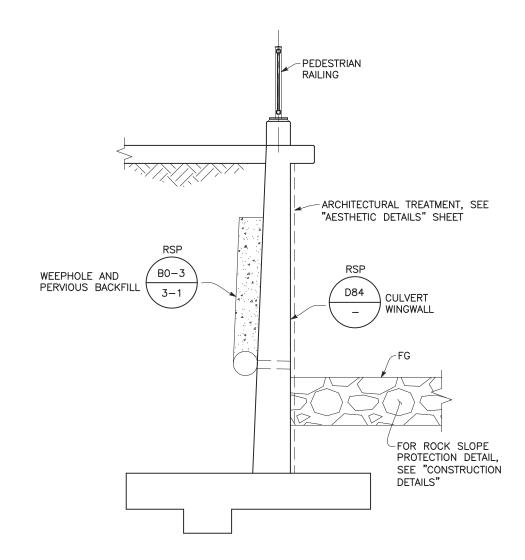
NINOS PARKWAY PHASE 2 PROJECT (PN: K15202000)



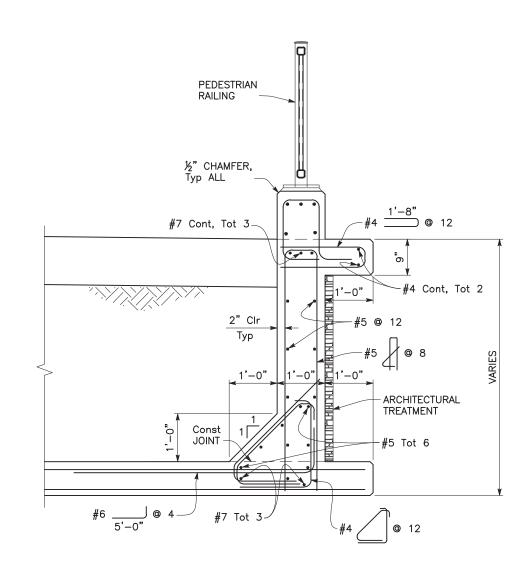
Page 69 of 80







**CULVERT WINGWALL TYPICAL SECTION** 1/2" = 1'-0"



**CAST-IN-PLACE PARAPET SECTION** 1" = 1'-0"

NO.	REVISIONS DESCRIPTION	DATE	BY	BENCH MARK ELEV DESCRIPTIONSEE_PC-2_FOR_SURVEY_CONTROL	FIELD BOOK	C
			<u> </u>		SCALE	
					HORIZ. N/A	DRAWN BY: K. DRESBACH
						DATE MAY 2023

CITY OF SACRAMENTO DEPARTMENT OF PUBLIC WORKS 
 DESIGN
 BY:
 K. LUNDBLOM
 CHECKED
 BY:
 T. DUBOVIK

 R.C.E.
 C92686
 BOARD
 PAC
 KET
 C36372
 DATE
 MAY
 2023

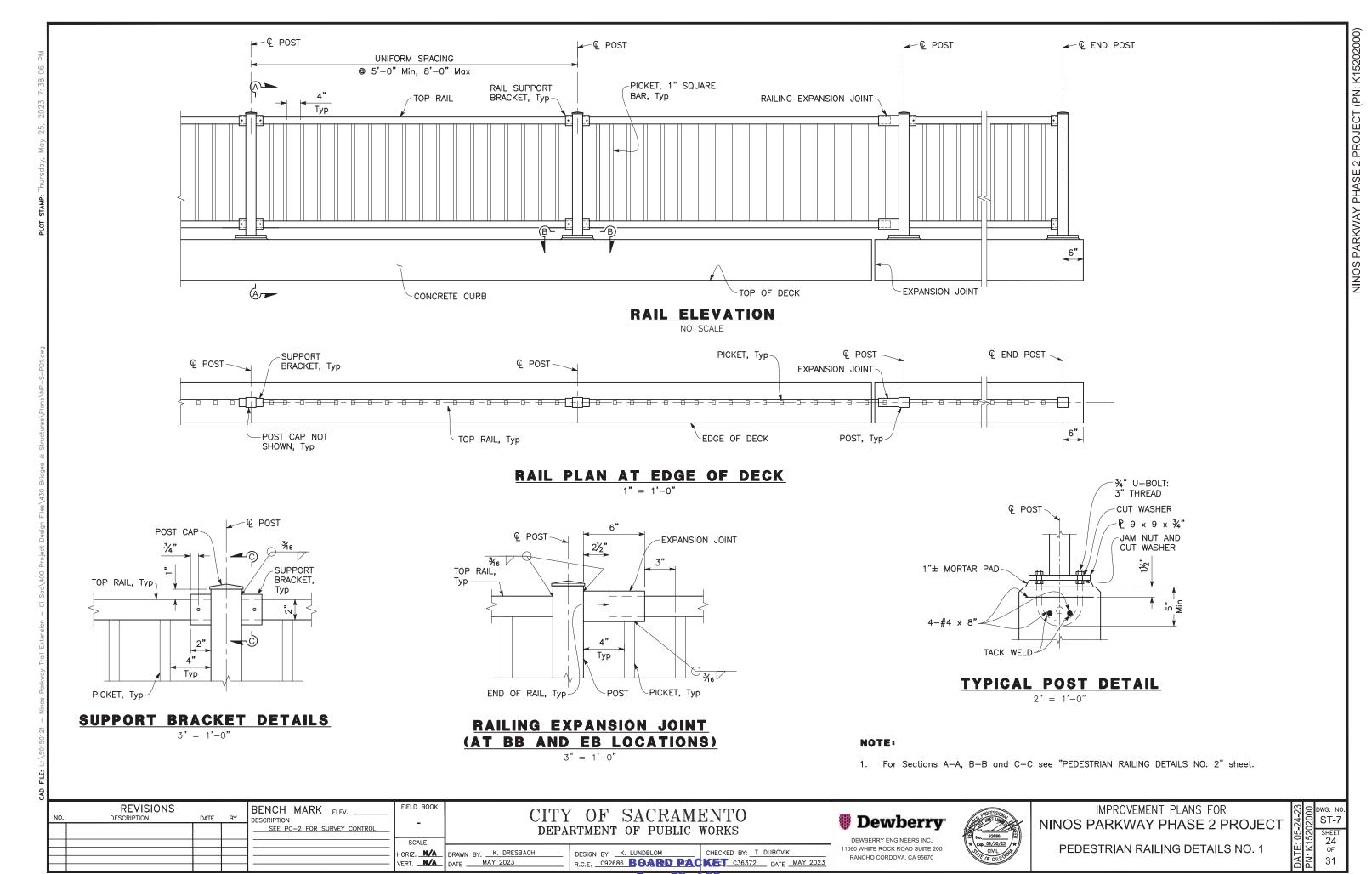
Dewberry 11060 WHITE ROCK ROAD SUITE 200

RANCHO CORDOVA, CA 95670



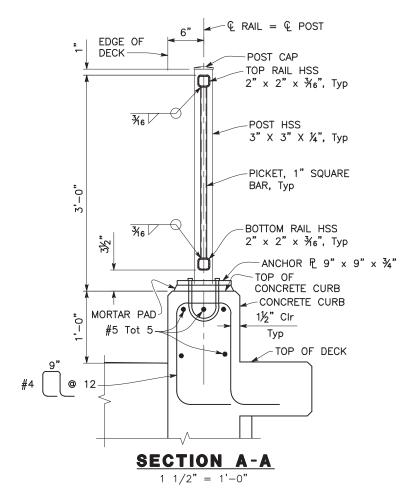
IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT CULVERT DETAILS NO. 3

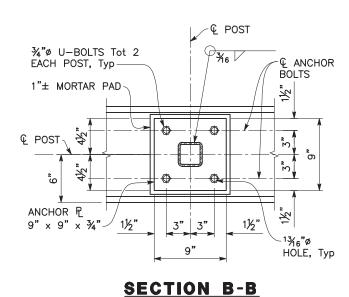
SHEET 23 OF 31



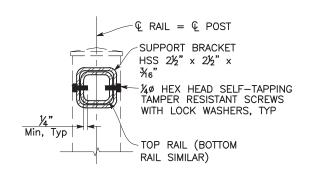
Page 72 of 80



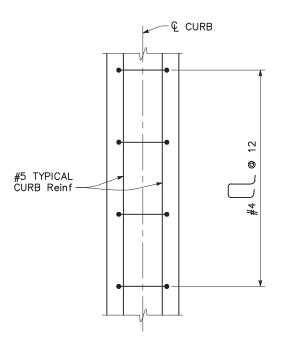




2" = 1'-0"



SECTION C-C 4" = 1'-0"





91							
	NO.	REVISIONS DESCRIPTION	DATE	BY	BENCH MARK ELEV	FIELD BOOK	C
					SEE PC-2 FOR SURVEY CONTROL	_	]
						SCALE	
						HORIZ, N/A	DRAWN BY: K. DRESBACH
						VERT. N/A	DATE MAY 2023
							3,,,,,

CITY OF SACRAMENTO DEPARTMENT OF PUBLIC WORKS





IMPROVEMENT	PΙ
NINOS PARKWAY P	H

PLANS FOR HASE 2 PROJECT SHEET 25 OF 31 G DETAILS NO. 2

# **ELEVATION**

1" = 10'

# TREATMENT AND FINISHING NOTES:



Architectural Treatment is to be "CUSTOMROCK FORMLINER Pattern #1208 Drystack 2" relief or equivalent and placed on exposed faces of wingwalls and parapets. Treatment color is to match color palette of architectural treatment on the nearby Fong Ranch Road and Bridgeford Drive Culvert structures.

- 1. Contractor may terminate architectural finish and staining 2'-0" below FG at their option.
- Contractor shall verify and match the Architectural Treatment pattern, type and color palette used on the nearby Fong Ranch Road and Bridgeford Drive Culvert Structures.

NO.	REVISIONS DESCRIPTION	DATE	BY	BENCH MARK ELEV
				SEE_PC-2_FOR_SURVEY_CONTROL

SCALE
HORIZ. M/A
VERT. M/A
DATE MAY 2023

CITY OF SACRAMENTO DEPARTMENT OF PUBLIC WORKS

PEPARTMENT OF PUBLIC WORKS

DESIGN BY: K. LUNDBLOM CHECKED BY: T. DUBOVIK
R.C.E. C92686 BOARD PACKET C36372 DATE MAY 2023

Dewberry

Dewberry engineers inc.

11060 White ROCK ROAD SUITE 200

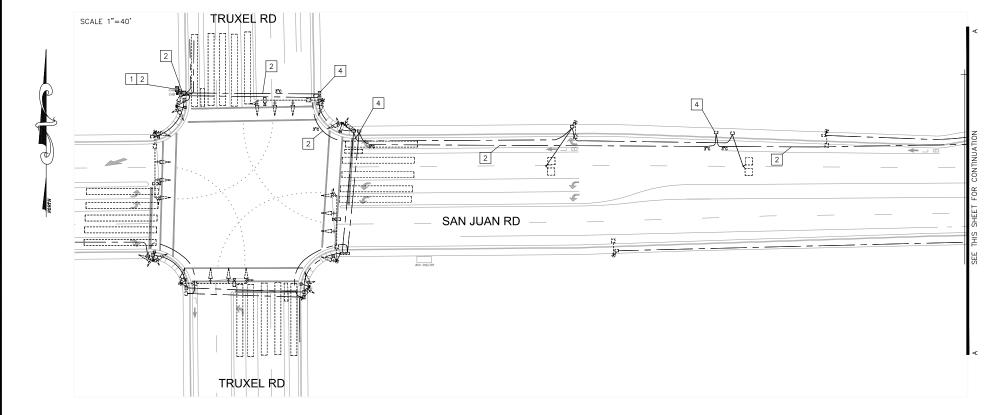
RANCHO CORDOVA, CA 95670

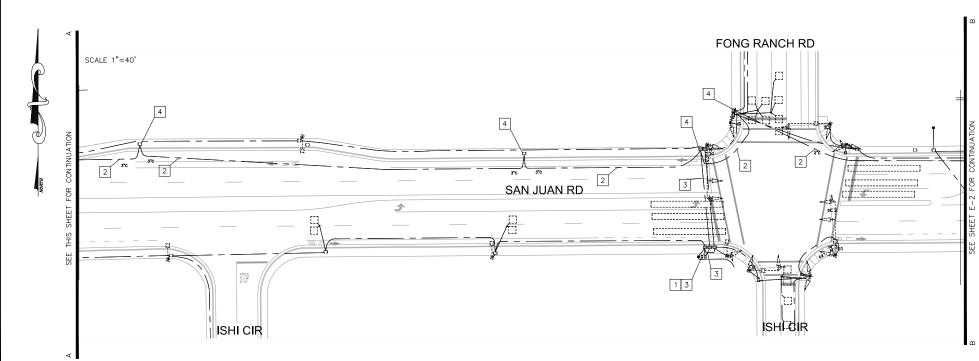


IMPROVEMENT PLANS FOR
NINOS PARKWAY PHASE 2 PROJECT
AESTHETIC DETAILS

24-23	)2000	DWG. NO. ST-9
ATE: 05-	N: K1520	SHEET 26 OF 31
Ω	Ы	31

NINOS PARKWAY PHASE 2 PROJECT (PN: K15202000)





# **CONSTRUCTION NOTES:**

- 1 TERMINATE FIBER OPTIC CABLES INTO EXISTING CABINET. CONTRACTOR TO PROVIDE FIBER PATCH PANEL. 25 FEET OF FIBER OPTIC CABLE SHALL BE COILED IN CABINET BEFORE BEING TERMINATED.
- CONTRACTOR TO INSTALL ONE (1) 12-STRAND FIBER OPTIC CABLE AND TRACER TAPE PER CITY SPECIFICATIONS INTO EXISTING CONDUIT. EXISTING INTERCONNECT CABLE SHALL BE REMOVED AND DISPOSED OF.
- ONTRACTOR TO INSTALL TWO (2) 12—STRAND FIBER OPTIC CABLES AND TRACER TAPE PER CITY SPECIFICATIONS INTO EXISTING CONDUIT. EXISTING INTERCONNECT CABLE SHALL BE REMOVED AND DISPOSED OF.
- 4 COIL 50' OF FIBER CABLE INTO EXISTING PULL BOX.

IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT

SAN JUAN Rd **ELECTRICAL SHEET** 

E-1 SHEET **27** OF

Page 75 of 80

REVISIONS DESCRIPTION BENCH MARK ELEV. SEE CIVIL SHEETS FOR BENCH MARK

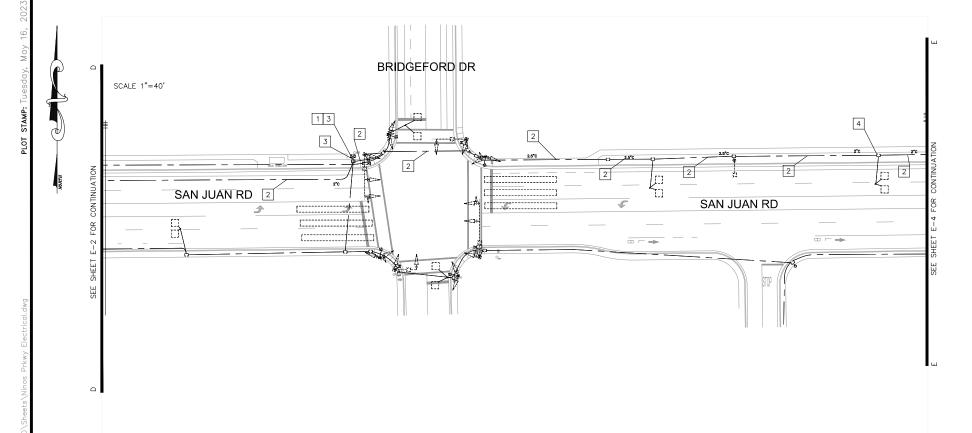
FIELD BOOK DRAWN BY: A. DEL CARMEN HORIZ. <u>1"=40'</u> VERT. <u>N/A</u>

5/16/2023

CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

DESIGN BY: \_\_J. MATOBA CHECKED BY: J. MATOBA R.C.E. 16605 BOARD RACKET 16605 DATE 5/16/2023



# CONSTRUCTION NOTES:

- 1 TERMINATE FIBER OPTIC CABLES INTO EXISTING CABINET. CONTRACTOR TO PROVIDE FIBER PATCH PANEL. 25 FEET OF FIBER OPTIC CABLE SHALL BE COILED IN CABINET BEFORE BEING TERMINATED.
- 2 CONTRACTOR TO INSTALL ONE (1) 12—STRAND FIBER OPTIC CABLE AND TRACER TAPE PER CITY SPECIFICATIONS INTO EXISTING CONDUIT. EXISTING INTERCONNECT CABLE SHALL BE REMOVED AND DISPOSED OF.
- ONTRACTOR TO INSTALL TWO (2) 12-STRAND FIBER OPTIC CABLES AND TRACER TAPE PER CITY SPECIFICATIONS INTO EXISTING CONDUIT. EXISTING INTERCONNECT CABLE SHALL BE REMOVED AND DISPOSED OF.
- 4 COIL 50' OF FIBER CABLE INTO EXISTING PULL BOX.

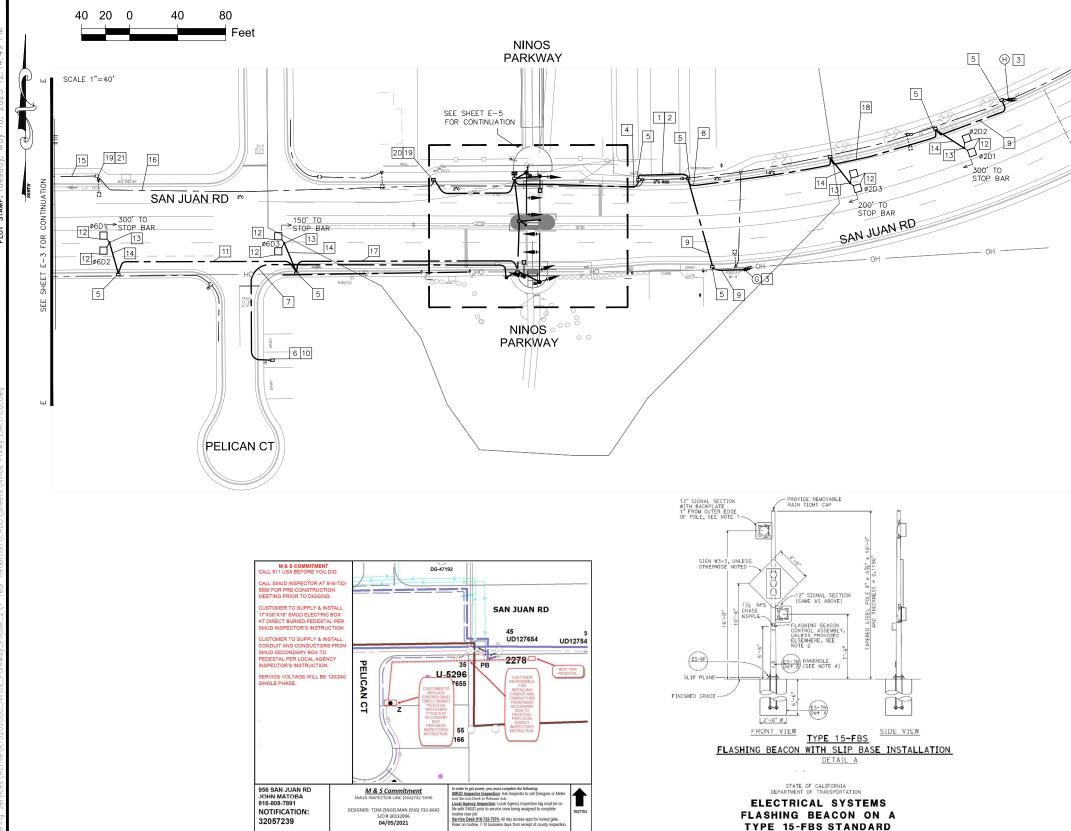
REVISIONS DESCRIPTION FIELD BOOK BENCH MARK ELEV. CITY OF SACRAMENTO SEE CIVIL SHEETS FOR BENCH MARK DEPARTMENT OF PUBLIC WORKS DRAWN BY: A. DEL CARMEN CHECKED BY: J. MATOBA HORIZ. <u>1"=40'</u> DESIGN BY: J. MATOBA R.C.E. 16605 BOARD/PACKET 16605 DATE 5/16/2023 VERT. N/A DATE \_\_\_\_5/16/2023



IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT SAN JUAN Rd

**ELECTRICAL SHEET** 

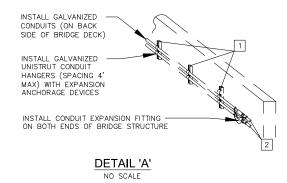
E-3 SHEET 29 OF



CONSTRUCTION NOTES:

- 1 INSTALL GALVANIZED UNISTRUT CONDUIT HANGERS WITH ANCHOR BOLTS, GALVANIZED STEEL SPACERS, GALVANIZED CLAMPS AND CHANNEL NUTS/BOLTS ON BRIDGE. SEE DETAIL 'A' ON THIS SHEET.
- 2 INSTALL 2-2"C RIGID GALVANIZED STEEL CONDUIT 4#6 THW (FLASHER UNITS), 1#10 THW GROUND AND PULL ROPE IN EMPTY CONDUIT AND 3 DETECTOR LEAD-IN CABLE. INSTALL CONDUIT ON GALVANIZED UNISTRUT CONDUIT HANGERS. SEE DETAIL 'A' ON SHEET E-2.
- CITY OF SACRAMENTO TO PROVIDE TYPE 15-FBS POLE AND SIGNAL DISPLAYS. THE POLE AND SIGNAL DISPLAYS WILL BE DELIVERED FROM THE DISTRIBUTOR TO THE CONTRACTOR'S WAREHOUSE. CONTRACTOR TO INSTALL CITY FURNISHED POLE ON NEW FOUNDATION. CONTRACTOR TO PROVIDE FOUNDATION AND MAKE ALL WIRE CONNECTIONS FOR A FUNCTIONAL FLASHING SYSTEM. CONTRACTOR TO ROUTE CONDUCTORS FROM THE NEW TRAFFIC SIGNAL CABINET TO THE FLASHER UNIT. CONTRACTOR TO PROVIDE AND INSTALL W3-3 SIGN. CONTRACTOR TO PROVIDE FLASHER CONTROL LINIT.
- 4 PLACE 2-2"C 4#6 THW AND 1#10 THW GROUND FOR FLASHER UNIT AND 3 DETECTOR LEAD-IN CABLE.
- 5 PLACE NEW No. 5 PULL BOX AND ADJUST TO GRADE.
- 6 PLACE NEW No. 6 PULL BOX AND ENSCRIBE 'SMUD' ON LID. INSTALL PER SMUD REQUIREMENTS.
- 7 PLACE 3"C 3#1 THW AND 1#6 THW GROUND.
- 8 PLACE 2"C 3 DETECTOR LEAD-IN CABLES, 2#6 THW AND 1#10 THW GROUND FOR FLASHER UNIT.
- 9 PLACE 2"C 2#6 THW AND 1#10 THW GROUND FOR FLASHER UNIT.
- CONTRACTOR SHALL CONTACT SMUD DESIGNER AND INSPECTOR, APPROXIMATELY 2 WEEKS PRIOR TO WORK FOR AN ON-SITE PRECONSTRUCTION MEETING. CONTRACTOR TO COORDINATE WITH SMUD DESIGNER AND INSPECTOR. CONTRACTOR TO LOCATE SMUD BOX.
- 11 PLACE 2"C 2 DETECTOR LEAD-IN CABLE AND 1#10 THW GROUND.
- 2 INSTALL DETECTOR LOOPS AS SHOWN.
- 13 INSTALL DETECTOR HANDHOLE AS SHOWN.
- 14 PLACE 1.5"C 2 DETECTOR LOOP CABLES AND 1#10 THW GROUND.
- [15] CONTRACTOR TO INSTALL ONE (1) 12-STRAND FIBER OPTIC CABLE AND TRACER TAPE PER CITY SPECIFICATIONS INTO EXISTING CONDUIT. EXISTING INTERCONNECT CABLE SHALL BE REMOVED AND DISPOSED OF.
- [16] CONTRACTOR TO INSTALL ONE (1) 12-STRAND FIBER OPTIC CABLE AND TRACER TAPE PER CITY SPECIFICATIONS INTO EXISTING CONDUIT. THIS SECTION OF INTERCONNECT CABLE SHALL BE CAREFULLY REMOVED AND INSTALLED INTO NEW TRAFFIC SIGNAL CABINET OF THE PEDESTRIAN SIGNAL
- 17 PLACE 2"C 3 DETECTOR LEAD-IN CABLES AND 1#10 THW GROUND.
- 18 PLACE 2"C 2 DETECTOR LEAD-IN CABLES, 2#6 THW AND 1#10 THW GROUND FOR FLASHER UNIT.
- 19 COIL 50' OF FIBER CABLE INTO EXISTING PULL BOX.
- 20 REMOVE EXISTING PULL BOX. PLACE NEW No. 6E PULL BOX AND ADJUST TO GRADE.
- 21 CUT EXISTING INTERCONNECT CABLE AND PULL BACK TO NEXT PULL BOX TO THE EAST.

# CONDUIT SUPPORT ON BRIDGE DECK



DETAIL 'B'

2018 STANDARD PLAN ES-7J

REVISIONS
DESCRIPTION
DATE BY
DESCRIPTION
SEE CIVIL SHEETS FOR BENCH MARK.

SECULL SHEETS FOR BENCH MARK.

DESCRIPTION
SEE CIVIL SHEETS FOR BENCH MARK.

DESCRIPTION
SEE CIVIL SHEETS FOR BENCH MARK.

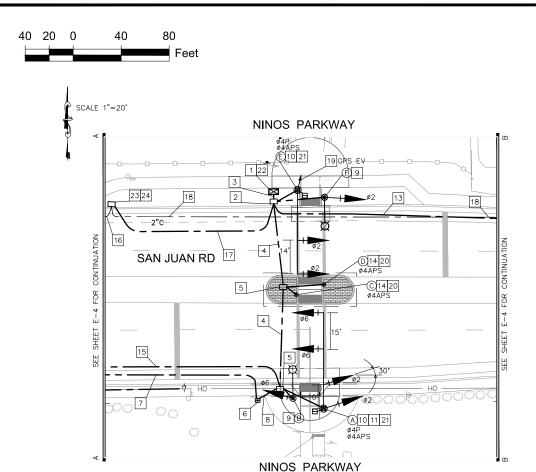
SCALE
HORIZ. 1"=40'
VERT. N/A
DATE 5/16/2023
R.C.E. 16605
BOARD/PACKET 16605
DATE 5/16/2023



IMPROVEMENT PLANS FOR
NINOS PARKWAY PHASE 2 PROJECT
SAN JUAN Rd

**ELECTRICAL SHEET** 

DWG. P-16-2023 SHEE: 05-16-2023 OF 31 31



(N) PHASE DIAGRAM

 $EVB = \emptyset2$ 

LOCATION SURVEY POINTS STANDARD TYPE SEC MIG 1W3L | 12" MAS 8-5-100 1W3L 12" MAS l: 1990714.9734 :: 6708992.5848 CALTRANS 2006 SPEC 40' (SEE NOTE 1W2L SP-1-1 LEFT 1W3L MAS\* OR TENON 1W3L 12" SV-1-T YPF 15T9 B 1W3L SV-1-T 20'TALI PED POST N: 1990762.4443 E: 6708981.2061 LEFT (FOR APS PED POST N: 1990766.6546 E: 6708992.7110 0 CALTRANS 2018 SPECS LEFT W3L MAS (E) 1W2L SP-1-T LEFT W.31 SV-1-T :1990803.0245 :6708992.9616 F W3L SV-1-T 20'TALL 1W1L : 1990725.1476 : 6709163.6967 **©** CALTRANS 2018 SPEC HEET E-4 1W1L CALTRANS 2018 SPEC  $\oplus$ YPE 15FB: HEET E-4 l: 1990866.7748 :: 6709383.4817

FOR THE NINOS PARKWAY PROJECT, CITY OF SACRAMENTO TO PROVIDE ALL POLES AND HARDWARE SHOWN IN THIS POLE SCHEDULE 12

# LUMINAIRE SCHEDULE:

CIRCUIT NUMBER	NEW 110W LED MASTARM
1	1
2	1
3	
4	

TOTAL NEW:

NEW SERVICE FEED IS 120/240 VOLT, 1ø, X WIRE, X JAW

SMUD DESIGNER: TOM ZINGELMAN (916)-732-6642

NEW METERED SERVICE No. 2685 IS LOCATED ON PELICAN COURT AND SAN JUAN ROAD.

METER SOCKET.

## **CONSTRUCTION NOTES:**

- 1 CITY OF SACRAMENTO TO PROVIDE THE 332LS/2070LX TRAFFIC SIGNAL CABINET. THE SIGNAL CABINET WILL BE DELIVERED DIRECTLY FROM CITY OF SACRAMENTO TO PROVIDE THE 33ZLS/ZO/DLX HRAFFIC SIGNAL CABINET. THE SIGNAL CABINET WILL BE DELIVERED DIRECTLY FROM THE DISTRIBUTION TO THE CONTRACTOR'S WAREHOUSE. CONTRACTOR SHALL ACCEPT DELIVERY OF CABINET AND INSTALL AT JOB LOCATION. CABINET SHALL BE INSTALLED ON NEW FOUNDATION. CONTRACTOR TO PROVIDE FOUNDATION. CONTRACTOR TO TERMINATE 12-STRAND FIBER ON PATCH PANEL. CONTRACTOR SHALL EXTEND CONDUITS, CONDUCTORS AND CABLES INTO THE NEW TRAFFIC SIGNAL CABINET. WORK ALSO INCLUDES THE TRAFFIC SIGNAL TURN-ON PROCESS. CONTRACTOR SHALL MAKE ALL FINAL WIRE CONNECTIONS AND PROVIDE TRAFFIC CONTROL MEASURES. CONTRACTOR SHALL CONTACT THE DISTRIBUTOR TO PROVIDE MANUFACTURER CABINET SUPPORT DURING THE SIGNAL TURN OF THE SIGNAL TUR TURN-ON PROCESS.
- 2 PLACE NEW No. 44 PULL BOX AND ADJUST TO GRADE.
- PLACE 2-3"C 2#6 THW (CONTROLLER POWER), 3#14 THW (VEHICLE DISPLAY), 2#14 THW (PEDESTRIAN COUNTDOWN DISPLAY), 8#14 THW (APS PUSHBUTTON), 1#10 THW NEUTRAL, 1#10 THW GROUND, 6 DETECTOR LEAD-IN CABLES, AND 3#14 THW SPARES AND ONE (1) 12-STRAND FIBER OPTIC CABLE.
- PLACE 2-3"C 3#14 THW (VEHICLE DISPLAY), 2#14 THW (PEDESTRIAN COUNTDOWN DISPLAY), 8#14 THW (APS PUSHBUTTON), 1#10 THW NEUTRAL, 1#10 THW GROUND, 3#14 THW SPARES, 2#6 THW (STREETLIGHT), AND 3 DETECTOR LEAD-IN CABLES.
- 5 PLACE NEW No. 6 PULL BOX AND ADJUST TO GRADE.
- CITY OF SACRAMENTO TO PROVIDE METERED SERVICE PEDESTAL FOR TRAFFIC SIGNAL. THE PEDESTAL WILL BE DELIVERED DIRECTLY FROM THE DISTRIBUTOR TO THE CONTRACTOR'S WAREHOUSE. CONTRACTOR SHALL ACCEPT DELIVERY OF PEDESTAL AND INSTALL AT JOB LOCATION. PEDESTAL SHALL BE INSTALLED ON NEW FOUNDATION. CONTRACTOR TO PROVIDE FOUNDATION. CONTRACTOR SHALL CONTACT SMUD DESIGNER AND INSPECTOR, APPROXIMATELY 2 WEEKS PRIOR TO WORK FOR AN ON-SITE PRECONSTRUCTION MEETING. CONTRACTOR TO COORDINATE WITH SMUD DESIGNER AND INSPECTOR.
- 7 PLACE 3"C 3#1 THW AND 1#6 THW GROUND.
- 8 PLACE 2"C 2#6 THW (TRAFFIC SIGNAL CONTROLLER), 3#6 THW (STREETLIGHT), AND 1#10 THW GROUND.
- 9 PLACE 2"C 2#6 THW (STREETLIGHT), 3#14 THW (VEHICLE DISPLAY), 1#10 THW NEUTRAL, AND 1#10 THW GROUND.
- PLACE 2"C 3#14 THW (VEHICLE DISPLAY), 2#14 THW (PEDESTRIAN DISPLAY), 2#14 THW (APS PUSHBUTTON), 1#10 THW NEUTRAL AND 1#10
- 11 MASTARM LENGTH IS 40'.
- 12 CITY OF SACRAMENTO TO PROVIDE TRAFFIC SIGNAL POLES AND ALL EQUIPMENT/HARDWARE SHOWN IN THE POLE SCHEDULE. THE TRAFFIC SIGNAL POLES SHALL BE DELIVERED FROM THE DISTRIBUTOR TO THE CONTRACTOR'S WAREHOUSE. CONTRACTOR SHALL ACCEPT DELIVERY OF POLES AND INSTALL AT JOB LOCATION. POLES SHALL BE INSTALLED ON NEW FOUNDATION. CONTRACTOR TO PROVIDE FOUNDATION. TRAFFIC SIGNAL STANDARDS ARE BOTH 2006 AND 2018 CALTRANS. CONTRACTOR SHALL PROVIDE AND INSTALL ALL APPURTENANCES AS
- 13 PLACE 2-2"C 4#6 THW, 1#10 THW GROUND, AND CONTROL WIRING FOR FLASHER UNIT AND 3 DETECTOR LEAD-IN CABLE.
- 14 PLACE 1.5"C 2#14 THW (APS PUSHBUTTON) AND 1#10 THW GROUND.
- 15 PLACE 2"C 3 DETECTOR LEAD-IN CABLE AND 1#10 THW GROUND.
- 16 CONTRACTOR TO INSTALL ONE (1) NEW 12-STRAND FIBER OPTIC CABLE AND TRACER TAPE PER CITY SPECIFICATIONS INTO EXISTING CONDUIT. REMOVE EXISTING INTERCONNECT CABLE AND INSTALL INTO NEW TRAFFIC SIGNAL CABINET FOR PEDESTRIAN CROSSING.
- PLACE 2-2"C ONE 12-STRAND FIBER OPTIC CABLE, TRACER TAPE PER CITY SPECIFICATIONS, AND 1#10 THW GROUND. RE-INSTALL EXISTING INTERCONNECT CABLE INTO THIS NEW CONDUIT AND INTO THE NEW TRAFFIC SIGNAL CABINET FOR THE PEDESTRIAN SIGNAL.
- 18 EXISTING COMMUNICATION CONDUIT AND COPPER INTERCONNECT TO REMAIN AND PROTECTED IN PLACE.
- 19 CITY OF SACRAMENTO TO PROVIDE GPS EMERGENCY VEHICLE DETECTOR SYSTEM. THE GPS SYSTEM WILL BE DELIVERED FROM THE DISTRIBUTOR TO THE CONTRACTOR'S WAREHOUSE. CONTRACTOR SHALL ACCEPT DELIVERY OF GPS UNIT AND INSTALL AT JOB LOCATION. CONTRACTOR TO PROVIDE AND INSTALL NEW CABLES FROM GPS DETECTOR TO NEW TRAFFIC SIGNAL CABINET. CONTRACTOR TO FULLY WIRE AND ACTIVATE GPS EV FOR A FULLY FUNCTIONAL SYSTEM.
- CITY OF SACRAMENTO TO FURNISH PEDESTRIAN PUSHBUTTON POST AND POLARA APS SYSTEM. THE POST AND POLARA APS SYSTEM WILL BE DELIVERED FROM THE DISTRIBUTOR TO THE CONTRACTOR'S WAREHOUSE. CONTRACTOR SHALL ACCEPT DELIVERY OF POST AND APS SYSTEM AND INSTALL AT JOB LOCATION. CONTRACTOR TO INSTALL CITY FURNISHED POST WITH NEW FOUNDATION. CONTRACTOR TO PROVIDE FOUNDATION. CONTRACTOR TO INSTALL CITY FURNISHED POLARA 2—WIRE IDS23RB1—Y APS PUSHBUTTON WITH IDETECT. CONTRACTOR TO INSTALL THE CENTER OF THE NEW PUSHBUTTON AT 42" ABOVE FINISHED GRADE. CONTRACTOR TO FULLY WIRE AND ACTIVATE POLARA
- 21 CITY OF SACRAMENTO TO FURNISH POLARA PUSHBUTTON SYSTEM. THE POLARA APS SYSTEM WILL BE DELIVERED FROM THE DISTRIBUTOR TO THE CONTRACTOR'S WAREHOUSE. CONTRACTOR SHALL ACCEPT DELIVERY OF APS SYSTEM AND INSTALL AT JOB LOCATION. CONTRACTOR TO INSTALL CITY FURNISHED POLARA 2-WIRE IDS23RB1-Y APS PUSHBUTTON WITH IDETECT. CONTRACTOR SHALL INSTALL THE CENTER OF THE NEW PUSHBUTTON AT 42" ABOVE FINSIHED GRADE. CONTRACTOR TO FULLY WIRE AND ACTIVATE POLARA SYSTEM FOR A FULLY FUNCTIONAL
- 22 CITY OF SACRAMENTO TO FURNISH POLARA CONTROL UNIT. CONTRACTOR TO INSTALL INSTALL AND CONFIGURE NEW POLARA APS ICCU-C2 RACK MOUNT CONTROL UNIT INSIDE OF NEW 332LS TRAFFIC SIGNAL CABINET. CONTRACTOR TO FULLY WIRE AND ACTIVATE POLARA SYSTEM FOR A FULLY FUNCTIONAL SYSTEM.
- 23 COIL 50' OF FIBER CABLE INTO EXISTING PULL BOX.
- 24 REMOVE EXISTING PULL BOX. PLACE NEW No. 6E PULL BOX AND ADJUST TO GRADE.

# SMUD WARNING

WARNING -SMUD 230KV OVERHEAD TRANSMISSION LINES ARE LIVE -Electrocultion Potential. Project owner and/or Contractor shall take all appropriate safety measures when working in proximity to electric supply lines. This includes compliance with OSHA minimum approach distances to electric supply lines and the placement of jobsite warning signage. On-site SMUD inspection is required when excavation work is within 25 feet of any SMUD transmission line structure. Contractor shall contact SMUD at (916) 732-4990 to schedule inspection. 72—hour advance notice is required. Project owner and/or Contractor shall protect SMUD facilities during construction and notify SMUD immediately if facilities are damaged.

10.	REVISIONS DESCRIPTION	DATE	BY	BENCH MARK ELEV
				SEE CIVIL SHEETS FOR BENC

"Y" IS THE YELLOW FLASHING BEACON DISPLAY.

\* TENON INSTALLED ON REVERSE SIDE OF ARM. 30 DEGREE ANGLE

INSTALL PED PUSHBUTTON 3'6" FROM FINISHED GRADE TO CENTER OF PUSHBUTTON.

FIELD BOO NCH MARK IORIZ. <u>1"=20</u>

ERT. N/A

DRAWN BY: A. DEL CARMEN

DATE \_\_\_\_\_5/16/2023

CITY OF SACRAMENTO

DESIGN BY: \_\_J. MATOBA

DEPARTMENT OF PUBLIC WORKS

CHECKED BY: J. MATOBA R.C.E. 16605 BOARD6 200 KET 16605 DATE 5/16/202



# IMPROVEMENT PLANS FOR NINOS PARKWAY PHASE 2 PROJECT SAN JUAN Rd **ELECTRICAL SHEET**

(PN: K15202

PROJECT

7

PARKWAY PHASE



# **RECLAMATION DISTRICT NO. 1000**

DATE: AUGUST 11, 2023 AGENDA ITEM NO. 7.1

TITLE: Committee Meeting Minutes

SUBJECT: Committee Meeting Minutes since the June Board Meeting

### **EXECUTIVE SUMMARY:**

# Executive Committee Meeting – August 2, 2023

A meeting of the Reclamation District No. 1000 Executive Committee was held on Wednesday, August 2, 2023, at 8:00 a.m. at the District's office. In attendance were Trustees Lee Reeder and Gilbert. Staff in attendance were General Manager King, Operations Manager Holleman and General Counsel Shapiro. There were no members of the public present, therefore no public comments were received.

General Manager King presented the proposed agenda for the August 11, 2023, Board of Trustees meeting. The Committee reviewed the agenda and approved.

With no further business on the Executive Committee Agenda, meeting adjourned at 9:16 a.m.